

Title I - PROCUREMENT

(Dollars in Thousands)

		FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
Line	PROGRAM TITLE	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
AIRCRAFT PROCUREMENT, ARMY											
AIRCRAFT											
FIXED WING											
1	UTILITY F/W AIRCRAFT	-	-	1	7,800					1	7,800
	UC-35 aircraft					1	7,800				
ROTARY											
2	UH-60 BLACKHAWK (MYP)	10	161,943	9	112,800					19	274,743
	UH-60Ls - additional 5 for ARNG					5	52,000				
	HH-60Ls - additional 4 for ARNG					4	60,800				
2	UH-60 BLACKHAWK (MYP)	-	(23,084)							-	(23,084)
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
3	UH-60 BLACKHAWK (MYP)	-	16,585							-	16,585
3	UH-60 BLACKHAWK (MYP)	-	11,556							-	11,556
3	UH-60 BLACKHAWK (MYP)	-	-							-	-
4	HELICOPTER NEW TRAINING	-	-							-	-
TOTAL AIRCRAFT			167,000		120,600		120,600		-		287,600
MODIFICATION OF AIRCRAFT											
5	GUARDRAIL MODS (TIARA)	-	3,176							-	3,176
6	ARL MODS (TIARA)	-	5,707							-	5,707
7	AH-64 MODS	-	58,879		15,500					-	74,379
	AH-64 Bladefold Kits						15,500				
8	CH-47 CARGO HELICOPTER MODS	-	516,710		6,000					-	522,710
	Crashworthy Crew Seats						6,000				

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8	CH-47 CARGO HELICOPTER MODS	-	(21,185)							-	(21,185)
9	CH-47 CARGO HELICOPTER MODS	-	-							-	-
9	CH-47 CARGO HELICOPTER MODS	-	-							-	-
9	CH-47 CARGO HELICOPTER MODS	-	20,515							-	20,515
9	CH-47 CARGO HELICOPTER MODS	-	-							-	-
10	UTILITY/CARGO AIRPLANE MODS	-	10,448							-	10,448
11	OH-58 MODS	-	477							-	477
12	AIRCRAFT LONG RANGE MODS	-	762							-	762
13	Longbow	-	792,177							-	792,177
13	Longbow	-	(29,713)							-	(29,713)
14	Longbow	-	-							-	-
14	Longbow	-	-							-	-
14	Longbow	-	14,204							-	14,204
15	UH-60 MODS	-	136,496		(100,000)					-	36,496
	Transfer to PE 23744A								(100,000)		
16	KIOWA WARRIOR	-	45,051		9,000					-	54,051
	COTS Helmet Mounted Display						9,000				
17	AIRBORNE AVIONICS	-	71,206							-	71,206
18	GATM ROLLUP	-	59,104							-	59,104
19	AIRBORNE DIGITIZATION	-	1,906							-	1,906
	TOTAL MODIFICATION OF AIRCRAFT		1,685,920		(69,500)		30,500		(100,000)		1,616,420
	SPARES AND REPAIR PARTS										
20	SPARE PARTS (AIR)	-	11,299							-	11,299
	TOTAL SPARES AND REPAIR PARTS		11,299		-		-		-		11,299
	SUPPORT EQUIPMENT AND FACILITIES										
	GROUND SUPPORT AVIONICS										
21	AIRCRAFT SURVIVABILITY EQUIPMENT	-	14,879							-	14,879
22	ASE INFRARED CM	-	75,713							-	75,713
	OTHER SUPPORT										

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23	AIRBORNE COMMAND & CONTROL	-	26,594							-	26,594
24	AVIONICS SUPPORT EQUIPMENT	-	13,295		15,000					-	28,295
	Additional Aviation Night Vision System Goggles						15,000				
25	COMMON GROUND EQUIPMENT	-	16,597							-	16,597
26	AIRCREW INTEGRATED SYSTEMS	-	28,894							-	28,894
27	AIR TRAFFIC CONTROL	-	59,963							-	59,963
28	INDUSTRIAL FACILITIES	-	1,203							-	1,203
29	LAUNCHER, 2.75 ROCKET	-	2,512							-	2,512
30	AIRBORNE COMMUNICATIONS	-	24,616							-	24,616
TOTAL SUPPORT EQUIPMENT AND FACILITIES			264,266		15,000		15,000		-		279,266
TOTAL AIRCRAFT PROCUREMENT, ARMY			2,128,485		66,100		166,100		(100,000)		2,194,585

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	MISSILE PROCUREMENT, ARMY										
	OTHER MISSILES										
	SURFACE-TO-AIR MISSILE SYSTEM										
1	PATRIOT SYSTEM SUMMARY	108	561,555	30	126,000					138	687,555
	PAC-3						126,000				
2	STINGER SYSTEM SUMMARY	-	2,942							-	2,942
3	AVENGER SYSTEM SUMMARY	-	-							-	-
4	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	-	7,452							-	7,452
	AIR-TO-SURFACE MISSILE SYSTEM										
5	HELLFIRE SYS SUMMARY	-	33,061							-	33,061
5	HELLFIRE SYS SUMMARY	-	-							-	-
6	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)	-	-							-	-
7	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)	-	-							-	-
	ANTI-TANK/ASSAULT MISSILE SYSTEM										
8	JAVELIN (AAWS-M) SYSTEM SUMMARY	901	133,115							901	133,115
8	JAVELIN (AAWS-M) SYSTEM SUMMARY	-	-							-	-
9	JAVELIN (AAWS-M) SYSTEM SUMMARY	-	7,600							-	7,600
10	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM	76	43,232							76	43,232
10	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM	-	-							-	-
11	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM	-	-							-	-
12	TOW 2 SYSTEM SUMMARY	200	10,010							200	10,010
12	TOW 2 SYSTEM SUMMARY	-	-							-	-
13	TOW 2 SYSTEM SUMMARY	-	12,946							-	12,946
13	TOW 2 SYSTEM SUMMARY	-	3,420							-	3,420
14	GUIDED MLRS ROCKET (GMLRS)	786	107,759							786	107,759
15	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	2,934	14,646							2,934	14,646
16	MLRS LAUNCHER SYSTEMS	-	40,155							-	40,155
17	HIMARS LAUNCHER	24	124,191							24	124,191
18	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	50	50,301							50	50,301
19	ATACMS BLKII SYSTEM SUMMARY	-	-							-	-
20	ATACMS PENETRATOR	-	-							-	-

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	TOTAL OTHER MISSILES		1,152,385		126,000		126,000		-		1,278,385

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	MODIFICATION OF MISSILES										
	MODIFICATIONS										
21	PATRIOT MODS	-	212,575							-	212,575
22	STINGER MODS	-	973							-	973
23	AVENGER MODS	-	-							-	-
24	ITAS/TOW MODS	-	15,707		9,200					-	24,907
	Improved Target Acquisition System Lithium Batteries						9,200				
25	MLRS MODS	-	19,918							-	19,918
26	HIMARS MODIFICATIONS: (NON AAO)	-	467							-	467
	TOTAL MODIFICATIONS OF MISSILES		249,640		9,200		9,200		-		258,840
	SPARES AND REPAIR PARTS										
	SPARES AND REPAIR PARTS										
27	SPARES AND REPAIR PARTS	-	50,542							-	50,542
	TOTAL SPARES AND REPAIR PARTS		50,542		-		-		-		50,542
	SUPPORT EQUIPMENT AND FACILITIES										
	SUPPORT EQUIPMENT AND FACILITIES										
28	AIR DEFENSE TARGETS	-	3,464							-	3,464
29	ITEMS LESS THAN \$5.0M (MISSILES)	-	10							-	10
30	MISSILE DEMILITARIZATION	-	-							-	-
31	PRODUCTION BASE SUPPORT	-	3,421							-	3,421
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		6,895		-		-		-		6,895
	TOTAL MISSILE PROCUREMENT, ARMY		1,459,462		135,200		135,200		-		1,594,662

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT OF W&TCV, ARMY TRACKED COMBAT VEHICLES										
1	ABRAMS TRNG DEV MOD	-	6,252							-	6,252
2	BRADLEY BASE SUSTAINMENT	-	113,302		258,800					-	372,102
	Bradley A20DS-D+ for Counterattack Corps Modernization						258,800				
2	BRADLEY BASE SUSTAINMENT	-	-							-	-
3	BRADLEY BASE SUSTAINMENT	-	-							-	-
4	BRADLEY FVS TRAINING DEVICES (MOD)	-	3,397							-	3,397
5	ABRAMS TANK TRAINING DEVICES	-	-							-	-
6	STRYKER	301	955,027							301	955,027
7	FUTURE COMBAT SYSTEMS: (FCS)	-	-							-	-
	MODIFICATION OF TRACKED COMBAT VEHICLES										
8	CARRIER, MOD	-	-							-	-
9	FIST VEHICLE (MOD)	-	16,756							-	16,756
10	MOD OF IN-SVC EQUIP, FIST VEHICLE	-	676							-	676
11	BFVS SERIES (MOD)	-	23,126							-	23,126
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	-	36,092							-	36,092
13	FAASV PIP TO FLEET	-	10,981							-	10,981
14	IMPROVED RECOVERY VEHICLE (M88 MOD)	-	-							-	-
15	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	-	-							-	-
16	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	-	-							-	-
17	M1 ABRAMS TANK (MOD)	-	268,644		(108,000)					-	160,644
	LV100 Engine unable to enter procurement							(108,000)			
18	M1A1D RETROFIT	-	-							-	-
19	SYSTEM ENHANCEMENT PGM: SEP M1A2	-	-		424,000					-	424,000
	M1A2 SEP upgrades for Counterattack Corps Modernization						284,000				
	Reprioritized from M1 Abrams Tank Modifications						108,000				
	Reprioritized from Abrams Upgrade Program						32,000				
20	ABRAMS UPGRADE PROGRAM	-	92,942		(32,000)					-	60,942
	M1A1 AIM funds not required							(32,000)			
20	ABRAMS UPGRADE PROGRAM	-	-							-	-

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21	ABRAMS UPGRADE PROGRAM	-	-							-	-
	SUPPORT EQUIPMENT AND FACILITIES										
22	ITEMS LESS THAN \$5.0M (TCV-WTCV)	-	489							-	489
23	PRODUCTION BASE SUPPORT (TCV-WTCV)	-	10,188							-	10,188
	TOTAL TRACKED COMBAT VEHICLES		1,537,872		542,800		682,800		(140,000)		2,080,672
	WEAPONS AND OTHER COMBAT VEHICLES										
24	ARMOR MACHINE GUN, 7.62MM M240 SERIES	1,480	16,559							1,480	16,559
25	MACHINE GUN, 5.56MM (SAW)	-	-		13,900					-	13,900
	Additional M249 Squad Automatic Weapons						7,000				
	Transfer from OPA-136 "Land Warrior"						6,900				
26	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	-	-							-	-
27	MORTAR SYSTEMS	59	10,102							59	10,102
28	M16 RIFLE	-	-							-	-
29	XM107, CAL. 50, SNIPER RIFLE	600	8,753							600	8,753
30	5.56 CARBINE M4	8,635	8,978							8,635	8,978
31	HOWITZER LT WT 155MM (T)	-	4,998							-	4,998
	MOD OF WEAPONS AND OTHER COMBAT VEHICLES										
32	MARK-19 MODIFICATIONS	-	3,845							-	3,845
33	M4 CARBINE MODS	-	6,660							-	6,660
34	SQUAD AUTOMATIC WEAPON (MOD)	-	5,096							-	5,096
35	MEDIUM MACHINE GUNS (MODS)	-	2,970							-	2,970
36	HOWITZER, TOWED, 155MM, M198 (MODS)	13	882							13	882
37	M119 MODIFICATIONS	-	-							-	-
38	M16 RIFLE MODS	-	2,369							-	2,369
39	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	-	2,220							-	2,220
	SUPPORT EQUIPMENT AND FACILITIES										
40	ITEMS LESS THAN \$5.0M (WOCV-WTCV)	-	489							-	489
41	PRODUCTION BASE SUPPORT (WOCV-WTCV)	-	7,089							-	7,089
42	INDUSTRIAL PREPAREDNESS	-	2,675							-	2,675
43	SMALL ARMS (SOLDIER ENH PROG)	-	1,117							-	1,117

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44	CLOSED ACCOUNT ADJUSTMENTS	-	-							-	-
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES		84,802		13,900		13,900		-		98,702
	SPARE AND REPAIR PARTS										
45	SPARES AND REPAIR PARTS (WTCV)	-	18,030							-	18,030
	TOTAL SPARE AND REPAIR PARTS		18,030		-		-		-		18,030
	TOTAL PROCUREMENT OF W&TCV, ARMY		1,640,704		556,700		696,700		(140,000)		2,197,404

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	PROCUREMENT OF AMMUNITION, ARMY										
	SMALL/MEDIUM CAL AMMUNITION										
1	CTG, 5.56MM, ALL TYPES	-	183,731							-	183,731
2	CTG, 7.62MM, ALL TYPES	-	65,414							-	65,414
3	CTG, 9MM, ALL TYPES	-	5,557							-	5,557
4	CTG, .50 CAL, ALL TYPES	-	60,484							-	60,484
5	CTG, 20MM, ALL TYPES	-	-							-	-
6	CTG, 25MM, ALL TYPES	-	8,812		25,000					-	33,812
	M919 Armor Piercing round						25,000				
7	CTG, 30MM, ALL TYPES	-	12,941							-	12,941
8	CTG, 40MM, ALL TYPES	-	126,994							-	126,994
	MORTAR AMMUNITION										
9	60MM MORTAR, ALL TYPES	-	45,408		(1,000)					-	44,408
	M769 Full Range Practice round - no production requirement								(1,000)		
10	81MM MORTAR, ALL TYPES	-	14,104							-	14,104
11	CTG, MORTAR, 120MM, ALL TYPES	-	53,621		12,000					-	65,621
	M930A1 Illumination round						5,000				
	M931 Full Range Practice round						2,000				
	M934A1 HE round						5,000				
	TANK AMMUNITION										
12	CTG TANK 105MM: ALL TYPES	-	20,607							-	20,607
13	120MM TANK TRAINING, ALL TYPES	-	134,270							-	134,270
14	CTG, TANK, 120MM TACTICAL, ALL TYPES	-	42,408							-	42,408
	ARTILLERY AMMUNITION										
15	CTG, ARTY, 75MM: ALL TYPES	-	34							-	34
16	CTG, ARTY, 105MM: ALL TYPES	-	30,151		4,000					-	34,151
	M314 Illumination cartridge						4,000				
17	CTG, ARTY, 155MM, ALL TYPES	-	77,781							-	77,781
18	REMOTE AREA DENIAL ARTILLERY MUNITION (RADAM)	-	-							-	-
19	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	-	78,949		20,000		20,000			-	98,949
	ARTILLERY FUZES										

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20	ARTILLERY FUZES, ALL TYPES	-	47,400							-	47,400
	MINES										
21	MINE, TRAINING, ALL TYPES	-	-							-	-
22	MINE AT VOLCANO,: ALL TYPES	-	-							-	-
23	MINE, CLEARING CHARGE, ALL TYPES	-	14,564							-	14,564
24	WIDE AREA MUNITIONS (WAM), ALL TYPES	-	-							-	-
25	ANTIPERSONNEL LANDMINE ALTERNATIVES	-	-							-	-
	ROCKETS										
26	SHOULDER FIRED ROCKETS, ALL TYPES	-	13,836							-	13,836
27	ROCKET, HYDRA 70, ALL TYPES	-	21,981		11,000		11,000			-	32,981
	OTHER AMMUNITION										
28	DEMOLITION MUNITIONS, ALL TYPES	-	24,959		4,000					-	28,959
	Modernization Demolition Initiators						4,000				
29	GRENADERS, ALL TYPES	-	27,010							-	27,010
30	SIGNALS, ALL TYPES	-	8,999							-	8,999
31	SIMULATORS, ALL TYPES	-	9,035							-	9,035
	MISCELLANEOUS										
32	AMMO COMPONENTS, ALL TYPES	-	10,529							-	10,529
33	NON-LETHAL AMMUNITION, ALL TYPES	-	-							-	-
34	CAD/PAD ALL TYPES	-	4,808							-	4,808
35	ITEMS LESS THAN \$5 MILLION	-	7,697							-	7,697
36	AMMUNITION PECULIAR EQUIPMENT	-	7,415							-	7,415
37	FIRST DESTINATION TRANSPORTATION (AMMO)	-	11,868							-	11,868
38	CLOSEOUT LIABILITIES	-	98							-	98
	TOTAL AMMUNITION		1,171,465		75,000		76,000		(1,000)		1,246,465
	AMMUNITION PRODUCTION BASE SUPPORT										
39	PROVISION OF INDUSTRIAL FACILITIES	-	33,570		44,000					-	77,570
	Flexible LAP for Modern Munitions						15,000				
	Small Caliber Production Line Upgrades						24,000				
	Medium Caliber Links Manufacturing Die Sets						5,000				

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40	LAYAWAY OF INDUSTRIAL FACILITIES	-	13,020							-	13,020
41	MAINTENANCE OF INACTIVE FACILITIES	-	9,664							-	9,664
42	CONVENTIONAL MUNITIONS DEMILITARIZATION	-	77,592							-	77,592
43	ARMS INITIATIVE	-	4,655							-	4,655
TOTAL AMMUNITION PRODUCTION BASE SUPPORT			138,501		44,000		44,000		-		182,501
TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,309,966		119,000		120,000		(1,000)		1,428,966

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	OTHER PROCUREMENT, ARMY										
	TACTICAL AND SUPPORT VEHICLES										
	TACTICAL VEHICLES										
1	TACTICAL TRAILERS/DOLLY SETS	-	17,977							-	17,977
2	SEMITRAILERS, FLATBED:	-	23,950							-	23,950
3	SEMITRAILERS, TANKERS	-	9,499							-	9,499
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)	-	137,847		18,000					-	155,847
	Additional M1114s for AR						9,000				
	Additional M1114s for ARNG						9,000				
5	TRUCK, DUMP, 20T (CCE)	-	-							-	-
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	-	309,810		40,000					-	349,810
	Additional A1CR vehicles						40,000				
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT	-	14,968							-	14,968
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	-	133,130		30,900					-	164,030
	Additional HEMTTs for Counterattack Corps						11,900				
	Additional HEMTTs for ARNG						10,000				
	Movement Tracking System for AR						9,000				
9	ARMORED SECURITY VEHICLES (ASV)	-	-							-	-
10	TRUCK, TRACTOR, LINE HAUL, M915/M916	-	45,772							-	45,772
11	TOWING DEVICE, 5TH WHEEL	-	-							-	-
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	5	979							5	979
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P	139	24,838							139	24,838
14	LINE HAUL ESP	-	-							-	-
15	MODIFICATION OF IN SVC EQUIP	-	57,061							-	57,061
16	ITEMS LESS THAN \$5.0M (TAC VEH)	-	245							-	245
17	TOWING DEVICE-FIFTH WHEEL	40	1,958							40	1,958
	NON-TACTICAL VEHICLES										
18	HEAVY ARMORED SEDAN	4	608							4	608
19	PASSENGER CARRYING VEHICLES	-	3,078							-	3,078
20	NONTACTICAL VEHICLES, OTHER	85	6,260							85	6,260
	TOTAL TACTICAL AND SUPPORT VEHICLES		787,980		88,900		88,900		-		876,880

Title I - PROCUREMENT
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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	COMM - JOINT COMMUNICATIONS										
21	COMBAT IDENTIFICATION PROGRAM	-	-							-	-
22	WIN - TACTICAL PROGRAM	-	3,231		(3,231)					-	-
	Unjustified Request							(3,231)			
23	JCSE EQUIPMENT (USREDCOM)	-	4,570							-	4,570
	COMM - SATELLITE COMMUNICATIONS										
24	DEFENSE SATELLITE COMMUNICATIONS SYSTEM	-	98,272							-	98,272
25	SHF TERM	-	17,492							-	17,492
26	SAT TERM, EMUT (SPACE)	-	5,154							-	5,154
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	14,195	44,290							14,195	44,290
28	SMART-T (SPACE)	-	48,585							-	48,585
29	SCAMP (SPACE)	-	600							-	600
30	SCAMP BLOCK II	-	-							-	-
31	GLOBAL BRDCST SVC - GBS	-	8,859							-	8,859
32	MOD OF IN-SVC EQUIP (TAC SAT)	-	10,668							-	10,668
	COMM - C3 SYSTEM										
33	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	-	16,499							-	16,499
	COMM - COMBAT COMMUNICATIONS										
34	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	-	52,384		3,500					-	55,884
	Additional EPLRS for Counterattack Corps						3,500				
35	RADIO TERMINAL SET, MIDS LVT(2)	-	2,937							-	2,937
36	SINGGARS FAMILY	-	39,275		8,000					-	47,275
	Additional SINGGARS for ARNG						8,000				
37	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	1	6,087							1	6,087
38	JOINT TACTICAL AREA COMMAND SYSTEMS	-	850		8,000					-	8,850
	AN/ARS-6(V) COTS Upgrades						8,000				
39	ACUS MOD PROGRAM	-	108,391							-	108,391
40	COMMS-ELEC EQUIP FIELDING	-	15,903		8,000					-	23,903
	AN/PRC-148 Multiband Inter-Team Radios						8,000				
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	-	8,025							-	8,025

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	-	15,393							-	15,393
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	-	6,602							-	6,602
	COMM - INTELLIGENCE COMM										
44	JWICS CONNECTIVITY	-	-							-	-
45	CI AUTOMATION ARCHITECTURE	-	1,241							-	1,241
	INFORMATION SECURITY										
46	TSEC - ARMY KEY MGT SYS (AKMS)	-	2,702							-	2,702
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	-	124,419							-	124,419
	COMM - LONG HAUL COMMUNICATIONS										
48	TERRESTRIAL TRANSMISSION	-	10,332							-	10,332
49	BASE SUPPORT COMMUNICATIONS	-	46,835							-	46,835
50	ARMY DISN ROUTER	-	6,016							-	6,016
51	ELECTROMAG COMP PROG (EMCP)	-	457							-	457
52	WW TECH CON IMP PROG (WWTCIP)	-	2,975							-	2,975
	COMM - BASE COMMUNICATIONS										
53	INFORMATION SYSTEMS	-	328,188							-	328,188
54	DEFENSE MESSAGE SYSTEM (DMS)	-	12,435							-	12,435
55	LOCAL AREA NETWORK (LAN)	-	96,475		8,000				8,000	-	104,475
	Local Area Networks										
56	PENTAGON INFORMATION MGT AND TELECOM	-	14,424							-	14,424
	ELECT EQUIP - NAT FOR INT PROG (NFIP)										
57	FOREIGN COUNTERINTELLIGENCE PROG (FCI)	-	1,624							-	1,624
58	GENERAL DEFENSE INTELL PROG (GDIP)	-	24,632							-	24,632
	ELECT EQUIP - TACT INT REL ACT (TIARA)										
59	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	-	36,980		700				700	-	37,680
	Additional ASAS for Counterattack Corps										
60	JTT/CIBS-M (TIARA)	-	-							-	-
61	PROPHET GROUND (TIARA)	-	3,175							-	3,175
62	TUAV	8	73,764							8	73,764
63	ARMY COMMON GROUND STATION (CGS) (TIARA)	-	8,261							-	8,261
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	-	13,003							-	13,003

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)	-	-							-	-
66	TACTICAL EXPLOITATION SYSTEM (TIARA)	-	-							-	-
67	DCGS-A UNIT OF EMPLOYMENT (JMIP)	-	2,687							-	2,687
68	JOINT TACTICAL GROUND STATION MODS (JTAGS)	-	-							-	-
69	TROJAN (TIARA)	-	6,535							-	6,535
70	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)	-	2,619							-	2,619
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA	-	7,892							-	7,892
72	ITEMS LESS THAN \$5.0M (TIARA)	4	4,983							4	4,983
	ELECT EQUIP - ELECTRONIC WARFARE (EW)										
73	SHORTSTOP	-	-							-	-
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	-	2,296							-	2,296
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)										
75	FAAD GBS	-	-							-	-
76	SENTINEL MODS	-	17,595							-	17,595
77	NIGHT VISION DEVICES	-	65,629							-	65,629
78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	110	50,125							110	50,125
79	LTWT VIDEO RECON SYSTEM (LWVRS)	-	-		10,700					-	10,700
	Additional LVRS for USASOC						10,700				
80	NIGHT VISION, THERMAL WPN SIGHT	3,104	50,504							3,104	50,504
81	COMBAT IDENTIFICATION / AIMING LIGHT	-	-							-	-
82	ARTILLERY ACCURACY EQUIP	-	13,594							-	13,594
83	MOD OF IN-SVC EQUIP (MMS)	-	644							-	644
84	MOD OF IN-SVC EQUIP (MVS)	-	274							-	274
85	PROFILER	10	12,591							10	12,591
86	MOD OF IN-SVC EQUIP (TAC SURV)	-	35,169							-	35,169
87	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	2,674	83,200							2,674	83,200
88	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	45	12,302							45	12,302
89	MORTAR FIRE CONTROL SYSTEM	158	39,517							158	39,517
90	INTEGRATED MET SYS SENSORS (IMETS) - TIARA	-	9,080							-	9,080
	ELECT EQUIP - TACTICAL C2 SYSTEMS										
91	TACTICAL OPERATIONS CENTERS	-	45,613		23,900					-	69,513

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	Additional TOCs for Counterattack Corps						23,900				
92	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC	-	22,324							-	22,324
93	MOD OF IN-SVC EQUIP, AFATDS	-	2,059							-	2,059
94	LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT	-	3,223							-	3,223
95	CMBT SVC SUPT CONTROL SYS (CSSCS)	-	22,197							-	22,197
96	FAAD C2	-	19,474							-	19,474
97	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	-	8,996							-	8,996
98	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L	-	6,023							-	6,023
99	KNIGHT FAMILY	-	6,732		28,500					-	35,232
	Knight Family for ARNG						28,500				
100	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	-	1,814							-	1,814
101	LOGTECH	-	8,774							-	8,774
102	TC AIMS II	-	17,492							-	17,492
103	GUN LAYING AND POS SYS (GLPS)	-	-							-	-
104	ISYSCON EQUIPMENT	-	21,528							-	21,528
105	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	-	9,452							-	9,452
106	TACTICAL INTERNET MANAGER	-	8,321							-	8,321
107	MANEUVER CONTROL SYSTEM (MCS)	201	37,141		4,000					201	41,141
	Additional MCS for Counterattack Corps						4,000				
108	STAMIS TACTICAL COMPUTERS (STACOMP)	-	46,233							-	46,233
109	STANDARD INTEGRATED CMD POST SYSTEM	-	361							-	361
	ELECT EQUIP - AUTOMATION										
110	ARMY TRAINING MODERNIZATION	-	6,186							-	6,186
111	AUTOMATED DATA PROCESSING EQUIP	-	213,055							-	213,055
112	RESERVE COMPONENT AUTOMATION SYS (RCAS)	-	45,789							-	45,789
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)										
113	SPECIAL INFORMATION OPERATIONS (SIO) (TIARA)	-	-							-	-
114	AFRTS	-	2,519							-	2,519
115	ITEMS LESS THAN \$5.0M (A/V)	-	3,879							-	3,879
116	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	-	2,047							-	2,047
	ELECT EQUIP - SUPPORT										

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
117	PRODUCTION BASE SUPPORT (C-E)	-	426							-	426
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		2,300,899		100,069		103,300		(3,231)		2,400,968
	OTHER SUPPORT EQUIPMENT										
	CHEMICAL DEFENSIVE EQUIPMENT										
118	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	-	35,252							-	35,252
	BRIDGING EQUIPMENT										
119	TACTICAL BRIDGING	-	42,539							-	42,539
120	TACTICAL BRIDGE, FLOAT-RIBBON	-	59,393							-	59,393
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT										
121	DISPENSER, MINE M139	-	5,231							-	5,231
122	TOWED VOLCANO DELIVERY SYSTEM	-	-							-	-
123	VOLCANO LIGHT	-	-							-	-
124	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	69	1,766							69	1,766
125	KIT, STANDARD TELEOPERATING	12	2,314							12	2,314
126	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS	-	-							-	-
127	WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)	-	-							-	-
128	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)	36	8,247							36	8,247
129	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	-	9,398							-	9,398
130	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	3	624							3	624
	COMBAT SERVICE SUPPORT EQUIPMENT										
131	HEATERS AND ECU'S	-	13,544							-	13,544
132	LAUNDRIES, SHOWERS AND LATRINES	-	5,979							-	5,979
133	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS	-	-							-	-
134	SOLDIER ENHANCEMENT	795	4,286							795	4,286
135	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)	-	7,577							-	7,577
136	LAND WARRIOR	2,425	94,827	(2,425)	(94,827)			(2,425)		-	-
	Transfer to W&TCV-25 "M249 SAW"								(6,900)		
	Transfer to PE 64713A								(58,500)		
	Transfer to OPA-40								(8,000)		

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	Reduction - Not ready for procurement								(21,427)		
137	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL	-	4,451							-	4,451
138	FIELD FEEDING EQUIPMENT	-	16,021							-	16,021
139	AIR DROP PROGRAM	-	4,892							-	4,892
140	CAMOUFLAGE: ULCANS	-	-							-	-
141	ITEMS LESS THAN \$5.0M (ENG SPT EQ)	-	10,947							-	10,947
142	ITEMS LESS THAN \$5.0M (CSS EQ)	-	-							-	-
	PETROLEUM EQUIPMENT										
143	QUALITY SURVEILLANCE EQUIPMENT	-	-							-	-
144	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	-	24,205							-	24,205
145	INLAND PETROLEUM DISTRIBUTION SYSTEM	-	1,182							-	1,182
	WATER EQUIPMENT										
146	WATER PURIFICATION SYSTEMS	-	15,809							-	15,809
	MEDICAL EQUIPMENT										
147	COMBAT SUPPORT MEDICAL	-	16,555		2,000					-	18,555
	Medical Logistics Battalion Computer Sets						2,000				
	MAINTENANCE EQUIPMENT										
148	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	186	12,855							186	12,855
149	WELDING SHOP, TRAILER MTD	112	5,873							112	5,873
150	ITEMS LESS THAN \$5.0M (MAINT EQ)	-	4,002							-	4,002
	CONSTRUCTION EQUIPMENT										
151	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	-	-							-	-
152	SCRAPERS, EARTHMOVING	-	-							-	-
153	DISTR. WATER, SP MIN 2500G SEC/NON-SEC	-	-							-	-
154	MISSION MODULES - ENGINEERING	-	16,607							-	16,607
155	COMPACTOR	-	-							-	-
156	LOADERS	-	8,148							-	8,148
157	HYDRAULIC EXCAVATOR	-	-							-	-
158	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS	-	-							-	-
159	TRACTOR, FULL TRACKED	-	-		10,000					-	10,000
	Additional Dozers for Counterattack Corps						5,000				

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	Additional Dozers for ARNG						5,000				
160	CRANES	-	4,131							-	4,131
161	CRUSHING/SCREENING PLANT, 150 TPH	1	1,781							1	1,781
162	PLANT, ASPHALT MIXING	1	1,937							1	1,937
163	ARMORED COMBAT EARTHMOVER, M9 ACE	-	-							-	-
164	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)	15	4,842							15	4,842
165	CONST EQUIP ESP	-	-		10,000					-	10,000
	SLEP for ARNG and AR						10,000				
166	ITEMS LESS THAN \$5.0M (CONST EQUIP)	-	6,305							-	6,305
	RAIL FLOAT CONTAINERIZATION EQUIPMENT										
167	FLOATING CRANE, 100-250 TON	-	-							-	-
168	LOGISTIC SUPPORT VESSEL (LSV)	-	-	1	36,500	1	33,000			1	36,500
	Small Tugs						3,500				
169	CAUSEWAY SYSTEMS	-	-							-	-
170	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	-	7,860							-	7,860
	GENERATORS										
171	GENERATORS AND ASSOCIATED EQUIP	-	62,853							-	62,853
	MATERIAL HANDLING EQUIPMENT										
172	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	72	36,237							72	36,237
173	ALL TERRAIN LIFTING ARMY SYSTEM	142	22,422							142	22,422
174	MHE EXTENDED SERVICE PROGRAM (ESP)	6	1,329							6	1,329
175	ITEMS LESS THAN \$5.0M (MHE)	-	-							-	-
	TRAINING EQUIPMENT										
176	COMBAT TRAINING CENTERS (CTC) SUPPORT	-	36,827							-	36,827
177	TRAINING DEVICES, NONSYSTEM	-	165,254		10,000					-	175,254
	Laser Markmanship Training Systems for Army Reserve						10,000				
178	CLOSE COMBAT TACTICAL TRAINER	-	71,692							-	71,692
179	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)	-	10,295							-	10,295
	TEST MEASURE AND DIG EQUIPMENT (TMD)										
180	CALIBRATION SETS EQUIPMENT	-	18,304							-	18,304
181	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	-	27,952		10,000					-	37,952

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	Additional TSC-750 Maintenance Support Devices						10,000				
182	TEST EQUIPMENT MODERNIZATION (TEMOD)	-	14,718							-	14,718
183	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)	-	-							-	-
	OTHER SUPPORT EQUIPMENT										
184	RECONFIGURABLE SIMULATORS	-	-							-	-
185	PHYSICAL SECURITY SYSTEMS (OPA3)	-	75,288							-	75,288
186	BASE LEVEL COM'L EQUIPMENT	-	15,026							-	15,026
187	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	-	47,918							-	47,918
188	PRODUCTION BASE SUPPORT (OTH)	-	2,571							-	2,571
189	SPECIAL EQUIPMENT FOR USER TESTING	-	11,526							-	11,526
190	MA8975	-	2,419							-	2,419
191	CLOSED ACCOUNT ADJUSTMENTS	-	-							-	-
	TOTAL OTHER SUPPORT EQUIPMENT		1,082,011		(16,327)		78,500		(94,827)		1,065,684
	SPARE AND REPAIR PARTS										
	OPA2										
192	INITIAL SPARES - C&E	-	44,714							-	44,714
	OPA3										
193	INITIAL SPARES - OTHER SUPPORT EQUIP	-	1,250							-	1,250
	TOTAL SPARE AND REPAIR PARTS		45,964		-		-		-		45,964
	Information Technology General Reduction				(68,000)				(68,000)		(68,000)
	TOTAL OTHER PROCUREMENT, ARMY		4,216,854		104,642		270,700		(166,058)		4,321,496

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		FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
Line	PROGRAM TITLE	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
AIRCRAFT PROCUREMENT, NAVY											
COMBAT AIRCRAFT											
1	AV-8B (V/STOL)HARRIER (MYP)	-	12,493							-	12,493
2	F/A-18E/F (FIGHTER) HORNET (MYP)	42	3,054,092		25,000					42	3,079,092
	F/A-18E/F Aircraft Armament Equipment						25,000				
2	F/A-18E/F (FIGHTER) HORNET (MYP)	-	(107,712)							-	(107,712)
3	F/A-18E/F (FIGHTER) HORNET (MYP)	-	-							-	-
3	F/A-18E/F (FIGHTER) HORNET (MYP)	-	-							-	-
3	F/A-18E/F (FIGHTER) HORNET (MYP)	-	84,765							-	84,765
3	F/A-18E/F (FIGHTER) HORNET (MYP)	-	-							-	-
4	JOINT STRIKE FIGHTER	-	-							-	-
5	V-22 (MEDIUM LIFT)	9	874,045							9	874,045
5	V-22 (MEDIUM LIFT)	-	(40,936)							-	(40,936)
6	V-22 (MEDIUM LIFT)	-	-							-	-
6	V-22 (MEDIUM LIFT)	-	-							-	-
6	V-22 (MEDIUM LIFT)	-	39,058							-	39,058
6	V-22 (MEDIUM LIFT)	-	-							-	-
7	AH-1W (HELICOPTER) SEA COBRA	-	-							-	-
8	UH-1Y/AH-1Z	9	310,799							9	310,799
9	MH-60S (MYP)	13	413,896							13	413,896
9	MH-60S (MYP)	-	(77,360)							-	(77,360)
10	MH-60S (MYP)	-	-							-	-
10	MH-60S (MYP)	-	-							-	-
10	MH-60S (MYP)	-	94,972							-	94,972
10	MH-60S (MYP)	-	-							-	-
11	MH-60R	6	380,723							6	380,723
11	MH-60R	-	(28,666)							-	(28,666)
12	MH-60R	-	-							-	-
12	MH-60R	-	46,472							-	46,472
12	MH-60R	-	-							-	-
13	E-2C (EARLY WARNING) HAWKEYE (MYP)	2	238,063							2	238,063

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
13	E-2C (EARLY WARNING) HAWKEYE (MYP)	-	(26,966)							-	(26,966)
14	E-2C (EARLY WARNING) HAWKEYE (MYP)	-	-							-	-
14	E-2C (EARLY WARNING) HAWKEYE (MYP)	-	-							-	-
14	E-2C (EARLY WARNING) HAWKEYE (MYP)	-	17,409							-	17,409
14	E-2C (EARLY WARNING) HAWKEYE (MYP)	-	-							-	-
TOTAL COMBAT AIRCRAFT			5,285,147		25,000		25,000		-		5,310,147
AIRLIFT AIRCRAFT											
15	MH-60S (MYP)	-	-							-	-
15	MH-60S (MYP)	-	-							-	-
16	UC-35	2	15,579							2	15,579
17	C-40A	1	63,952							1	63,952
18	C-37	-	-							-	-
TOTAL AIRLIFT AIRCRAFT			79,531		-		-		-		79,531
TRAINER AIRCRAFT											
19	T-39	1	22,018							1	22,018
20	T-45TS (TRAINER) GOSHAWK	15	339,201							15	339,201
20	T-45TS (TRAINER) GOSHAWK	-	-							-	-
21	JPATS	-	2,399		14,700					-	17,099
	T-6A aircraft and ground based systems						14,700				
TOTAL TRAINER AIRCRAFT			363,618		14,700		14,700		-		378,318
OTHER AIRCRAFT											
22	KC-130J	-	39,163							-	39,163
22	KC-130J	-	-							-	-
23	KC-130J	-	-							-	-
23	KC-130J	-	-							-	-
23	KC-130J	-	-							-	-
23	KC-130J	-	-							-	-
23	KC-130J	-	40,000							-	40,000
23	KC-130J	-	-							-	-

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
24	F-5	4	1,947							4	1,947
	TOTAL OTHER AIRCRAFT		81,110		-		-		-		81,110
	MODIFICATION OF AIRCRAFT										
25	EA-6 SERIES	-	207,146		132,400					-	339,546
	EA-6B OWP						60,000				
	EA-6B OBOGS						6,000				
	EA-6B ICAP III kits						66,400				
26	AV-8 SERIES	-	20,866		37,000					-	57,866
	Litening AT pods and conversion of Litening II to AT						37,000				
27	F-14 SERIES	-	-							-	-
28	ADVERSARY	-	2,649							-	2,649
29	F-18 SERIES	-	335,894							-	335,894
30	H-46 SERIES	-	81,072		4,000					-	85,072
	CH-46 OSIP Inventory Adjustment						4,000				
31	AH-1W SERIES	-	5,810							-	5,810
32	H-53 SERIES	-	9,676							-	9,676
33	SH-60 SERIES	-	18,405							-	18,405
34	H-1 SERIES	-	3,492		12,000					-	15,492
	AH/UH-1 IR Suppression System mods.						12,000				
35	H-3 SERIES	-	-							-	-
36	EP-3 SERIES	-	31,506		8,700					-	40,206
	USQ-146 Communication Jammer Upgrade						8,700				
37	P-3 SERIES	-	94,972		9,000					-	103,972
	Electro-optics and Communications Upgrades						9,000				
38	S-3 SERIES	-	8,364							-	8,364
39	E-2 SERIES	-	43,139							-	43,139
40	TRAINER A/C SERIES	-	10,497							-	10,497
41	C-2A	-	35,318							-	35,318
42	C-130 SERIES	-	6,554							-	6,554
43	FEWSG	-	565							-	565

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
44	CARGO/TRANSPORT A/C SERIES	-	13,290							-	13,290
45	E-6 SERIES	-	48,517							-	48,517
46	EXECUTIVE HELICOPTERS SERIES	-	26,537							-	26,537
47	SPECIAL PROJECT AIRCRAFT	-	49,601							-	49,601
48	T-45 SERIES	-	22,321		19,100					-	41,421
	T-45A to C Conversion						19,100				
49	POWER PLANT CHANGES	-	21,564							-	21,564
50	JPATS SERIES	-	534							-	534
51	AVIATION LIFE SUPPORT MODS	-	6,358							-	6,358
52	COMMON ECM EQUIPMENT	-	20,729							-	20,729
53	COMMON AVIONICS CHANGES	-	148,627							-	148,627
54	MV-22 MODIFICATIONS	-	4,814							-	4,814
	TOTAL MODIFICATION OF AIRCRAFT		1,278,817		222,200		222,200		-		1,501,017
	AIRCRAFT SPARES AND REPAIR PARTS										
55	SPARES AND REPAIR PARTS	-	1,158,057							-	1,158,057
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS		1,158,057		-		-		-		1,158,057
	AIRCRAFT SUPPORT EQUIPMENT & FACILITIES										
56	CANCELLED ACCOUNT ADJUSTMENTS (M)	-	-							-	-
57	CANCELLED ACCOUNT ADJUSTMENTS (88)	-	-							-	-
58	CANCELLED ACCOUNT ADJ (89)	-	-							-	-
59	CANCELLED ACCOUNT ADJUSTMENT (90)	-	-							-	-
60	PEACEKEEPER	-	-							-	-
61	COMMON GROUND EQUIPMENT	-	460,865							-	460,865
62	AIRCRAFT INDUSTRIAL FACILITIES	-	15,487							-	15,487
63	WAR CONSUMABLES	-	11,247							-	11,247
64	OTHER PRODUCTION CHARGES	-	25,790							-	25,790
65	SPECIAL SUPPORT EQUIPMENT	-	26,785							-	26,785
66	FIRST DESTINATION TRANSPORTATION	-	1,694							-	1,694
67	CANCELLED ACCOUNT ADJUSTMENTS	-	-							-	-

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		541,868		-		-		-		541,868
	TOTAL AIRCRAFT PROCUREMENT, NAVY		8,788,148		261,900		261,900		-		9,050,048

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	WEAPONS PROCUREMENT, NAVY										
	BALLISTIC MISSILES										
1	TRIDENT II	12	688,028							12	688,028
1	TRIDENT II	-	(12,819)							-	(12,819)
2	TRIDENT II	-	-							-	-
	MODIFICATION OF MISSILES										
3	TRIDENT II MODS	-	-							-	-
	SUPPORT EQUIPMENT AND FACILITIES										
4	MISSILE INDUSTRIAL FACILITIES	-	1,305							-	1,305
	TOTAL BALLISTIC MISSILES		676,514		-		-		-		676,514
	OTHER MISSILES										
	STRATEGIC MISSILES										
5	TOMAHAWK	267	277,588	333	376,000					600	653,588
	Additional Missiles					333	336,000				
	Tooling and Testing						40,000				
5a	AFFORDABLE WEAPON			2,000	138,000	2,000	138,000			2,000	138,000
6	ESSM	105	112,774							105	112,774
	TACTICAL MISSILES										
7	AMRAAM	53	37,648							53	37,648
8	SIDEWINDER	167	35,818							167	35,818
9	JSOW	429	138,451							429	138,451
10	SLAM-ER	84	54,145							84	54,145
11	STANDARD MISSILE	75	148,308							75	148,308
12	RAM	90	48,315							90	48,315
13	AERIAL TARGETS	-	70,676		15,000					-	85,676
	GQM-163A Coyote Supersonic Sea Skimming Target						15,000				
14	DRONES AND DECOYS	-	-							-	-
15	OTHER MISSILE SUPPORT	-	10,943							-	10,943
	MODIFICATION OF MISSILES										
16	SIDEWINDER MODS	-	-							-	-

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
17	HARM MODS	-	7,787							-	7,787
18	STANDARD MISSILES MODS	-	50,836							-	50,836
	SUPPORT EQUIPMENT AND FACILITIES										
19	WEAPONS INDUSTRIAL FACILITIES	-	7,443							-	7,443
20	FLEET SATELLITE COMM FOLLOW-ON	-	-							-	-
	ORDNANCE SUPPORT EQUIPMENT										
21	ORDNANCE SUPPORT EQUIPMENT	-	15,361							-	15,361
	TOTAL OTHER MISSILES		1,016,093		529,000		529,000		-		1,545,093
	TORPEDOES AND RELATED EQUIPMENT										
22	ASW TARGETS	-	25,532							-	25,532
	MOD OF TORPEDOES AND RELATED EQUIP										
23	MK-46 TORPEDO MODS	-	34,249							-	34,249
24	MK-48 TORPEDO ADCAP MODS	-	60,372							-	60,372
25	QUICKSTRIKE MINE	-	3,210							-	3,210
	SUPPORT EQUIPMENT										
26	TORPEDO SUPPORT EQUIPMENT	-	24,943							-	24,943
27	ASW RANGE SUPPORT	-	12,811							-	12,811
	DESTINATION TRANSPORTATION										
28	FIRST DESTINATION TRANSPORTATION	-	2,776							-	2,776
	TOTAL TORPEDOES AND RELATED EQUIPMENT		163,893		-		-		-		163,893
	OTHER WEAPONS										
	GUNS AND GUN MOUNTS										
29	SMALL ARMS AND WEAPONS	-	4,240							-	4,240
30	COAST GUARD WEAPONS	-	-							-	-
31	AIRBORNE MINE NEUTRALIZATION SYSTEMS	-	-							-	-
	MODIFICATION OF GUNS AND GUN MOUNTS										
32	CIWS MODS	-	41,448		9,000					-	50,448
	CIWS Block 1B Upgrade						9,000				
33	5/64 GUN MOUNT MODS	-	-							-	-

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
34	GUN MOUNT MODS	-	27,263							-	27,263
	OTHER										
35	PIONEER	-	13,622							-	13,622
36	CANCELLED ACCOUNT ADJUSTMENTS	-	-							-	-
37	CANCELLED ACCOUNT ADJ (89)	-	-							-	-
	TOTAL OTHER WEAPONS		86,573		9,000		9,000		-		95,573
	SPARES AND REPAIR PARTS										
	SPARES AND REPAIR PARTS										
38	SPARES AND REPAIR PARTS	-	48,748							-	48,748
	TOTAL SPARES AND REPAIR PARTS		48,748		-		-		-		48,748
	TOTAL WEAPONS PROCUREMENT, NAVY		1,991,821		538,000		538,000		-		2,529,821

Title I - PROCUREMENT

(Dollars in Thousands)

		FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
Line	PROGRAM TITLE	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS										
	PROC AMMO, NAVY										
	NAVY AMMUNITION										
1	GENERAL PURPOSE BOMBS	-	164,105		20,000					-	184,105
	To be used only for Bomb Bodies to synchronize with PGM Kits						20,000				
2	JDAM	12,326	277,347							12,326	277,347
3	AIRBORNE ROCKETS, ALL TYPES	-	28,245							-	28,245
4	MACHINE GUN AMMUNITION	-	17,933							-	17,933
5	PRACTICE BOMBS	-	51,417							-	51,417
6	CARTRIDGES & CART ACTUATED DEVICES	-	26,374							-	26,374
7	AIRCRAFT ESCAPE ROCKETS	-	10,904							-	10,904
8	AIR EXPENDABLE COUNTERMEASURES	-	44,068							-	44,068
9	JATOS	-	4,627							-	4,627
10	5 INCH/54 GUN AMMUNITION	-	13,248							-	13,248
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	-	3,776							-	3,776
12	76MM GUN AMMUNITION	-	1,226							-	1,226
13	OTHER SHIP GUN AMMUNITION	-	16,368							-	16,368
14	SMALL ARMS & LANDING PARTY AMMO	-	17,724							-	17,724
15	PYROTECHNIC AND DEMOLITION	-	10,469							-	10,469
16	MINE NEUTRALIZATION DEVICES	-	-							-	-
17	AMMUNITION LESS THAN \$5 MILLION	-	2,173							-	2,173
18	CAWCF CLOSURE COSTS	-	-							-	-
	TOTAL PROC AMMO, NAVY		690,004		20,000		20,000		-		710,004
	PROC AMMO, MC										
	MARINE CORPS AMMUNITION										
19	5.56 MM, ALL TYPES	-	24,618		5,000					-	29,618
	M855 Lead Free round						5,000				
20	7.62 MM, ALL TYPES	-	6,351							-	6,351
21	LINEAR CHARGES, ALL TYPES	-	36,552							-	36,552
22	.50 CALIBER	-	10,218							-	10,218

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
23	40 MM, ALL TYPES	-	10,191							-	10,191
24	60 MM HE M888	-	-							-	-
25	60MM, ALL TYPES	-	6,064		6,000					-	12,064
	M720A1 HE round						6,000				
26	81MM, ALL TYPES	-	19,361							-	19,361
27	120MM, ALL TYPES	-	18,691							-	18,691
28	FUZE, ET, XM762	-	-							-	-
29	CTG 25MM, ALL TYPES	-	3,859							-	3,859
30	9 MM ALL TYPES	-	2,706							-	2,706
31	GRENADERS, ALL TYPES	-	7,914							-	7,914
32	STINGER SLEP	-	-							-	-
33	ROCKETS, ALL TYPES	-	15,461							-	15,461
34	ARTILLERY, ALL TYPES	-	49,813		10,000					-	59,813
	M795 HE round						10,000				
35	AAAV	-	-							-	-
36	DEMOLITION MUNITIONS, ALL TYPES	-	3,752							-	3,752
37	FUZE, ALL TYPES	-	4,397							-	4,397
38	NON LETHALS	-	3,671							-	3,671
39	AMMO MODERNIZATION	-	7,116							-	7,116
40	ITEMS LESS THAN \$5 MILLION	-	1,616							-	1,616
TOTAL PROC. AMMO, MC			232,351		21,000		21,000		-		253,351
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS			922,355		41,000		41,000		-		963,355

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	SHIPBUILDING & CONVERSION, NAVY										
	OTHER WARSHIPS										
1	CARRIER REPLACEMENT PROGRAM	-	-							-	-
2	CARRIER REPLACEMENT PROGRAM	-	-							-	-
2	CARRIER REPLACEMENT PROGRAM	-	-							-	-
2	CARRIER REPLACEMENT PROGRAM	-	1,186,564							-	1,186,564
2	CARRIER REPLACEMENT PROGRAM	-	-							-	-
3	VIRGINIA CLASS SUBMARINE	1	2,152,235							1	2,152,235
3	VIRGINIA CLASS SUBMARINE	-	(640,300)							-	(640,300)
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
4	VIRGINIA CLASS SUBMARINE	-	266,147							-	266,147
4	VIRGINIA CLASS SUBMARINE	-	490,251							-	490,251
4	VIRGINIA CLASS SUBMARINE	-	129,887							-	129,887
4	VIRGINIA CLASS SUBMARINE	-	129,887							-	129,887
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
4	VIRGINIA CLASS SUBMARINE	-	-							-	-
5	SSGN CONVERSION	2	1,610,948							2	1,610,948
5	SSGN CONVERSION	-	(680,248)							-	(680,248)
6	SSGN CONVERSION	-	-							-	-
6	SSGN CONVERSION	-	-							-	-
6	SSGN CONVERSION	-	-							-	-
6	SSGN CONVERSION	-	-							-	-
6	SSGN CONVERSION	-	-							-	-
6	SSGN CONVERSION	-	236,600							-	236,600
7	CRUISER CONVERSION	1	259,125							1	259,125
7	CRUISER CONVERSION	-	(64,685)							-	(64,685)
8	CRUISER CONVERSION	-	-							-	-

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
9	CVN REFUELING OVERHAULS	-	-							-	-
9	CVN REFUELING OVERHAULS	-	-							-	-
10	CVN REFUELING OVERHAULS	-	-							-	-
10	CVN REFUELING OVERHAULS	-	-							-	-
10	CVN REFUELING OVERHAULS	-	367,832							-	367,832
11	SUBMARINE REFUELING OVERHAULS	-	3,110							-	3,110
11	SUBMARINE REFUELING OVERHAULS	-	(3,110)							-	(3,110)
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	76,351							-	76,351
12	SUBMARINE REFUELING OVERHAULS	-	88,021							-	88,021
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
12	SUBMARINE REFUELING OVERHAULS	-	-							-	-
13	DDG-51	3	3,328,998							3	3,328,998
13	DDG-51	-	(130,687)							-	(130,687)
13	DDG-51	-	-							-	-
14	DDG-51	-	-							-	-
14	DDG-51	-	-							-	-
TOTAL OTHER WARSHIPS			8,806,926		-		-		-		8,806,926
AMPHIBIOUS SHIPS											
15	LHD-1 AMPHIBIOUS ASSAULT SHIP	-	355,006							-	355,006
15	LHD-1 AMPHIBIOUS ASSAULT SHIP	-	-							-	-
16	LPD-17	1	1,364,400							1	1,364,400
16	LPD-17	-	(172,366)							-	(172,366)
17	LPD-17	-	-							-	-
TOTAL AMPHIBIOUS SHIPS			1,547,040		-		-		-		1,547,040

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM										
18	LCU(X)	-	-							-	-
19	OUTFITTING	-	344,949							-	344,949
20	SERVICE CRAFT	-	31,480		3,000					-	34,480
	Yard Oiler						3,000				
21	LCAC SLEP	3	73,087	1	21,000	1	21,000			4	94,087
22	CANCELLED ACCOUNT ADJUSTMENTS	-	-							-	-
23	MINE HUNTER	-	-	2	9,400					2	9,400
	Minehunter SWATH					2	9,400				
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	-	635,502							-	635,502
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAMS		1,085,018		33,400		33,400		-		1,118,418
	TOTAL SHIPBUILDING & CONVERSION, NAVY		11,438,984		33,400		33,400		-		11,472,384

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER PROCUREMENT, NAVY										
	SHIPS SUPPORT EQUIPMENT										
	SHIP PROPULSION EQUIPMENT										
1	LM-2500 GAS TURBINE	-	10,664							-	10,664
2	ALLISON 501K GAS TURBINE	-	12,910							-	12,910
	PROPELLERS										
3	SUBMARINE PROPELLERS	-	-							-	-
	NAVIGATION EQUIPMENT										
4	OTHER NAVIGATION EQUIPMENT	-	15,130							-	15,130
	UNDERWAY REPLENISHMENT EQUIPMENT										
5	UNDERWAY REPLENISHMENT EQUIPMENT	-	1,398							-	1,398
	PERISCOPES										
6	SUB PERISCOPES & IMAGING EQUIP	-	33,391							-	33,391
	OTHER SHIPBOARD EQUIPMENT										
7	FIREFIGHTING EQUIPMENT	-	22,015							-	22,015
8	COMMAND AND CONTROL SWITCHBOARD	-	4,102							-	4,102
9	POLLUTION CONTROL EQUIPMENT	-	50,392							-	50,392
10	SUBMARINE SUPPORT EQUIPMENT	-	8,830							-	8,830
11	VIRGINIA CLASS SUPPORT EQUIPMENT	-	-							-	-
12	SUBMARINE BATTERIES	-	11,471							-	11,471
13	STRATEGIC PLATFORM SUPPORT EQUIP	-	26,660							-	26,660
14	DSSP EQUIPMENT	-	27,493							-	27,493
15	LCAC	-	10,627							-	10,627
16	MINESWEEPING EQUIPMENT	-	13,592							-	13,592
17	ITEMS LESS THAN \$5 MILLION	-	124,214		3,000					-	127,214
	Fuel and Engine Maintenance Savings System						3,000				
18	CHEMICAL WARFARE DETECTORS	-	-							-	-
19	SUBMARINE LIFE SUPPORT SYSTEM	-	14,591							-	14,591
	REACTOR PLANT EQUIPMENT										
20	REACTOR POWER UNITS	-	333,107							-	333,107
21	REACTOR COMPONENTS	-	211,030							-	211,030

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OCEAN ENGINEERING										
22	DIVING AND SALVAGE EQUIPMENT	-	7,258							-	7,258
	SMALL BOATS										
23	STANDARD BOATS	-	53,913							-	53,913
	TRAINING EQUIPMENT										
24	OTHER SHIPS TRAINING EQUIPMENT	-	8,115							-	8,115
	PRODUCTION FACILITIES EQUIPMENT										
25	OPERATING FORCES IPE	-	5,499		8,000					-	13,499
	Expeditionary Maintenance Facility						8,000				
	OTHER SHIP SUPPORT										
26	NUCLEAR ALTERATIONS	-	128,441							-	128,441
	DRUG INTERDICTION SUPPORT										
27	DRUG INTERDICTION SUPPORT	-	-							-	-
	TOTAL SHIPS SUPPORT EQUIPMENT		1,134,843		11,000		11,000		-		1,145,843
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	SHIP RADARS										
28	RADAR SUPPORT	-	-							-	-
29	TISS	-	-							-	-
	SHIP SONARS										
30	SPQ-9B RADAR	-	9,739		19,800					-	29,539
	Shipboard Radar Transmitter						19,800				
31	AN/SQQ-89 SURF ASW COMBAT SYSTEM	-	-							-	-
32	SSN ACOUSTICS	-	265,423							-	265,423
33	UUV PROGRAM	-	-							-	-
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	-	5,758							-	5,758
35	SONAR SWITCHES AND TRANSDUCERS	-	13,644							-	13,644
	ASW ELECTRONIC EQUIPMENT										
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	-	24,631		3,000					-	27,631
	Acoustic Intercept Improvement						3,000				
37	SURFACE SHIP TORPEDO DEFENSE (SSTD)	-	11,277							-	11,277

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
38	ADVANCE DEPLOYABLE SYSTEM	-	-							-	-
39	FIXED SURVEILLANCE SYSTEM	-	46,360							-	46,360
40	SURTASS	-	15,228							-	15,228
41	ASW OPERATIONS CENTER	-	6,516							-	6,516
	ELECTRONIC WARFARE EQUIPMENT										
42	AN/SLQ-32	-	19,429							-	19,429
43	INFORMATION WARFARE SYSTEMS	-	4,191							-	4,191
	RECONNAISSANCE EQUIPMENT										
44	SHIPBOARD IW EXPLOIT	-	123,267							-	123,267
	SUBMARINE SURVEILLANCE EQUIPMENT										
45	SUBMARINE SUPPORT EQUIPMENT PROG	-	71,411							-	71,411
	OTHER SHIP ELECTRONIC EQUIPMENT										
46	NAVY TACTICAL DATA SYSTEM	-	-		6,500		6,500			-	6,500
47	COOPERATIVE ENGAGEMENT CAPABILITY	-	62,845							-	62,845
48	GCCS-M EQUIPMENT	-	52,398							-	52,398
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	-	52,594							-	52,594
50	ADVANCED TACTICAL DATA LINK (ATDLS)	-	16,197							-	16,197
51	MINESWEEPING SYSTEM REPLACEMENT	-	18,324							-	18,324
52	NAVSTAR GPS RECEIVERS (SPACE)	-	15,674							-	15,674
53	ARMED FORCES RADIO AND TV	-	4,194							-	4,194
54	STRATEGIC PLATFORM SUPPORT EQUIP	-	8,560							-	8,560
	TRAINING EQUIPMENT										
55	OTHER SPAWAR TRAINING EQUIPMENT	-	-							-	-
56	OTHER TRAINING EQUIPMENT	-	50,542							-	50,542
	AVIATION ELECTRONIC EQUIPMENT										
57	MARINE AIR TRAFFIC CONTROL (MATCALs)	-	15,629							-	15,629
58	SHIPBOARD AIR TRAFFIC CONTROL	-	7,860							-	7,860
59	AUTOMATIC CARRIER LANDING SYSTEM	-	17,493							-	17,493
60	NATIONAL AIR SPACE SYSTEM	-	30,095							-	30,095
61	AIR STATION SUPPORT EQUIPMENT	-	7,633							-	7,633
62	MICROWAVE LANDING SYSTEM	-	-							-	-

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
63	FACSFAC	-	4,337							-	4,337
64	ID SYSTEMS	-	21,829							-	21,829
65	NAVAL MISSION PLANNING SYSTEMS	-	8,639							-	8,639
	OTHER SHORE ELECTRONIC EQUIPMENT										
66	DEPLOYABLE JOINT COMMAND AND CONT	-	46,551		(46,551)			(46,551)		-	-
67	TADIX-B	-	-							-	-
68	NAVAL SPACE SURVEILLANCE SYSTEM	-	-							-	-
69	DIMHRS	-	5,512							-	5,512
70	COMMON IMAGERY GROUND SURFACE SYSTEMS	-	60,600							-	60,600
71	RADIAC	-	8,600							-	8,600
72	GPETE	-	10,006							-	10,006
73	INTEG COMBAT SYSTEM TEST FACILITY	-	8,726							-	8,726
74	EMI CONTROL INSTRUMENTATION	-	6,469							-	6,469
75	ITEMS LESS THAN \$5 MILLION	-	15,420		4,000					-	19,420
	Law Enforcement Information Exchange (LINX)						4,000				
	SHIPBOARD COMMUNICATIONS										
76	SHIPBOARD TACTICAL COMMUNICATIONS / JTRS	-	49,430							-	49,430
77	SHIP COMMUNICATIONS AUTOMATION	-	175,087							-	175,087
78	COMMUNICATIONS ITEMS UNDER \$5M	-	25,213							-	25,213
	SUBMARINE COMMUNICATIONS										
79	SHORE LF/VLF COMMUNICATIONS	-	16,591							-	16,591
80	SUBMARINE COMMUNICATION EQUIPMENT	-	104,935							-	104,935
	SATELLITE COMMUNICATIONS										
81	SATELLITE COMMUNICATIONS SYSTEMS	-	257,388							-	257,388
	SHORE COMMUNICATIONS										
82	JCS COMMUNICATIONS EQUIPMENT	-	3,939							-	3,939
83	ELECTRICAL POWER SYSTEMS	-	1,437							-	1,437
84	NSIPS / IT	-	363							-	363
85	JEDMICS / IT	-	-							-	-
86	NAVAL SHORE COMMUNICATIONS	-	75,336							-	75,336
	CRYPTOGRAPHIC EQUIPMENT										

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
87	INFO SYSTEMS SECURITY PROGRAM (ISSP) CRYPTOLOGIC EQUIPMENT	-	81,938							-	81,938
88	CRYPTOLOGIC COMMUNICATIONS EQUIP OTHER ELECTRONIC SUPPORT	-	24,739							-	24,739
89	COAST GUARD EQUIPMENT DRUG INTERDICTION SUPPORT	-	12,582							-	12,582
90	OTHER DRUG INTERDICTION SUPPORT	-	-							-	-
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		2,002,579		(13,251)		33,300		(46,551)		1,989,328
	AVIATION SUPPORT EQUIPMENT										
	SONOBUOYS										
91	SONOBUOYS - ALL TYPES	-	85,632							-	85,632
	AIRCRAFT SUPPORT EQUIPMENT										
92	WEAPONS RANGE SUPPORT EQUIPMENT	-	30,981							-	30,981
93	EXPEDITIONARY AIRFIELDS	-	7,569							-	7,569
94	AIRCRAFT REARMING EQUIPMENT	-	11,850							-	11,850
95	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	-	20,277							-	20,277
96	METEOROLOGICAL EQUIPMENT	-	25,658							-	25,658
97	OTHER PHOTOGRAPHIC EQUIPMENT	-	1,775							-	1,775
98	AVIATION LIFE SUPPORT	-	27,749							-	27,749
99	AIRBORNE MINE COUNTERMEASURES Mk-105 Influence Mine Sweeping System	-	13,624		10,000		10,000			-	23,624
100	LAMPS MK III SHIPBOARD EQUIPMENT	-	22,537							-	22,537
101	OTHER AVIATION SUPPORT EQUIPMENT	-	4,969							-	4,969
	TOTAL AVIATION SUPPORT EQUIPMENT		252,621		10,000		10,000		-		262,621
	ORDNANCE SUPPORT EQUIPMENT										
	SHIP GUN SYSTEM EQUIPMENT										
102	GUN FIRE CONTROL EQUIPMENT	-	-							-	-
103	NAVAL FIRES CONTROL SYSTEM	-	4,301		4,700		4,700			-	9,001
104	MK98-NIGHT VISION DEVICES	-	12,638							-	12,638

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	SHIP MISSILE SYSTEMS EQUIPMENT										
105	NATO SEASPARROW	-	32,797							-	32,797
106	RAM GMLS	-	31,300							-	31,300
107	SHIP SELF DEFENSE SYSTEM	-	58,089							-	58,089
108	AEGIS SUPPORT EQUIPMENT	-	105,227							-	105,227
109	SURFACE TOMAHAWK SUPPORT EQUIPMENT	-	63,423							-	63,423
110	SUBMARINE TOMAHAWK SUPPORT EQUIP	-	5,786							-	5,786
111	VERTICAL LAUNCH SYSTEMS	-	7,875							-	7,875
	FBM SUPPORT EQUIPMENT										
112	STRATEGIC PLATFORM SUPPORT EQUIP	-	-							-	-
113	STRATEGIC MISSILE SYSTEMS EQUIP	-	103,874							-	103,874
	ASW SUPPORT EQUIPMENT										
114	SSN COMBAT CONTROL SYSTEMS	-	68,032							-	68,032
115	SUBMARINE ASW SUPPORT EQUIPMENT	-	4,951							-	4,951
116	SURFACE ASW SUPPORT EQUIPMENT	-	4,780							-	4,780
117	ASW RANGE SUPPORT EQUIPMENT	-	7,275							-	7,275
	OTHER ORDNANCE SUPPORT EQUIPMENT										
118	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	-	8,083							-	8,083
119	ITEMS LESS THAN \$5 MILLION	-	4,726							-	4,726
	OTHER EXPENDABLE ORDNANCE										
120	ANTI-SHIP MISSILE DECOY SYSTEM	-	44,757							-	44,757
121	SURFACE TRAINING DEVICE MODS	-	7,352							-	7,352
122	SUBMARINE TRAINING DEVICE MODS	-	25,150							-	25,150
	TOTAL ORDNANCE SUPPORT EQUIPMENT		600,416		4,700		4,700		-		605,116
	CIVIL ENGINEERING SUPPORT EQUIPMENT										
123	ARMORED SEDANS	-	-							-	-
124	PASSENGER CARRYING VEHICLES	-	2,305							-	2,305
125	GENERAL PURPOSE TRUCKS	-	1,472							-	1,472
126	CONSTRUCTION & MAINTENANCE EQUIP	-	19,721							-	19,721
127	FIRE FIGHTING EQUIPMENT	-	8,834							-	8,834

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
128	TACTICAL VEHICLES	-	38,745							-	38,745
129	AMPHIBIOUS EQUIPMENT	-	4,251							-	4,251
130	POLLUTION CONTROL EQUIPMENT	-	5,007							-	5,007
131	ITEMS UNDER \$5 MILLION	-	13,608							-	13,608
132	PHYSICAL SECURITY VEHICLES	-	943							-	943
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		94,886		-		-		-		94,886
	SUPPLY SUPPORT EQUIPMENT										
	SUPPLY SUPPORT EQUIPMENT										
133	MATERIALS HANDLING EQUIPMENT	-	15,053							-	15,053
134	OTHER SUPPLY SUPPORT EQUIPMENT	-	13,883		6,000					-	19,883
	Serial number tracking system						6,000				-
135	FIRST DESTINATION TRANSPORTATION	-	5,197							-	5,197
136	SPECIAL PURPOSE SUPPLY SYSTEMS	-	75,571							-	75,571
	TOTAL SUPPLY SUPPORT EQUIPMENT		109,704		6,000		6,000		-		115,704
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT										
	TRAINING DEVICES										
137	TRAINING SUPPORT EQUIPMENT	-	2,532							-	2,532
	COMMAND SUPPORT EQUIPMENT										
138	COMMAND SUPPORT EQUIPMENT	-	60,688							-	60,688
139	EDUCATION SUPPORT EQUIPMENT	-	7,786							-	7,786
140	MEDICAL SUPPORT EQUIPMENT	-	9,511							-	9,511
141	INTELLIGENCE SUPPORT EQUIPMENT	-	21,148							-	21,148
142	OPERATING FORCES SUPPORT EQUIPMENT	-	9,219							-	9,219
143	MOBILE SENSOR PLATFORM	-	35,899							-	35,899
144	ENVIRONMENTAL SUPPORT EQUIPMENT	-	15,349							-	15,349
145	PHYSICAL SECURITY EQUIPMENT	-	74,626		17,000					-	91,626
	Non-Lethal Swimmer Detection Systems						17,000				
	PRODUCTIVITY PROGRAMS										
146	JUDGEMENT FUND REIMBURSEMENT	-	-							-	-

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER										
147	CANCELLED ACCOUNT ADJUSTMENTS	-	-							-	-
148	CANCELLED ACCOUNT ADJUSTMENT (88)	-	-							-	-
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		236,758		17,000		17,000		-		253,758
	SPARES AND REPAIR PARTS										
149	SPARES AND REPAIR PARTS	-	247,636							-	247,636
	TOTAL SPARES AND REPAIR PARTS		247,636		-		-		-		247,636
	Information Technology General Reduction				(100,000)				(100,000)		(100,000)
	TOTAL OTHER PROCUREMENT, NAVY		4,679,443		(64,551)		82,000		(146,551)		4,614,892

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT, MARINE CORPS										
	WEAPONS AND COMBAT VEHICLES										
	TRACKED COMBAT VEHICLES										
1	AAV7A1 PIP	-	11,297		25,000					-	36,297
	AAV RAM/RS						25,000				
2	AAAV	-	97,915							-	97,915
3	LAV PIP	-	13,191		12,700					-	25,891
	LAV RAM						12,700				
4	IMPROVED RECOVERY VEHICLE (IRV)	-	3,650							-	3,650
5	MODIFICATION KITS (TRKD VEH)	-	6,757							-	6,757
6	M1A1 FIREPOWER ENHANCEMENTS	-	4,222							-	4,222
	ARTILLERY AND OTHER WEAPONS										
7	HIMARS	1	17,954							1	17,954
8	155MM LIGHTWEIGHT TOWED HOWITZER	60	111,489							60	111,489
9	MOD KITS (ARTILLERY)	-	3,305							-	3,305
10	MARINE ENHANCEMENT PROGRAM	-	6,898							-	6,898
11	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	-	4,977		8,100					-	13,077
	Additional M249 Squad Automatic Weapons						8,100				
	WEAPONS										
12	MODULAR WEAPON SYSTEM	-	13,712							-	13,712
	OTHER SUPPORT										
13	OPERATIONS OTHER THAN WAR	-	1,349							-	1,349
	TOTAL WEAPONS AND COMBAT VEHICLES		296,716		45,800		45,800		-		342,516
	GUIDED MISSILES AND EQUIPMENT										
	GUIDED MISSILES										
14	EADS MOD	-	1,996							-	1,996
15	JAVELIN	-	-							-	-
16	PEDESTAL MOUNTED STINGER (PMS) (MYP)	-	817							-	817
17	HIMARS ROCKETS	-	-							-	-
18	PREDATOR (SRAW)	526	36,398							526	36,398

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER SUPPORT										
19	MODIFICATION KITS	-	587							-	587
	TOTAL GUIDED MISSILES AND EQUIPMENT		39,798		-		-		-		39,798
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	VEHICLE MOUNTED RADIOS AND EQUIPMENT										
20	SMALL UNIT REMOTE SCOUTING SYSTEM	-	2,058							-	2,058
	COMMAND AND CONTROL SYSTEMS										
21	UNIT OPERATIONS CENTER	-	29,225							-	29,225
22	GLOBAL COMBAT SUPPORT SYSTEM	-	13,548							-	13,548
23	MULTIPLE ROLE RADAR SYSTEM	-	1,633							-	1,633
24	JOINT TACTICAL RADIO SYSTEMS	-	13,919							-	13,919
25	TRANSITION SWITCH MODULE	-	23,072							-	23,072
26	COMPLIMENTARY LOW ALTITUDE WEAPON	-	-							-	-
	REPAIR AND TEST EQUIPMENT										
27	AUTO TEST EQUIP SYS	-	20,462							-	20,462
28	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	-	8,369							-	8,369
	RADAR + EQUIPMENT (NON-TEL)										
29	RADAR SET AN/TPS-59	-	18,211							-	18,211
	INTELL/COMM EQUIPMENT (NON-TEL)										
30	TACTICAL REMOTE SENSOR SYSTEM	-	9,476							-	9,476
31	INTELLIGENCE SUPPORT EQUIPMENT	-	12,476							-	12,476
32	MOD KITS (INTEL)	-	7,856							-	7,856
33	ITEMS UNDER \$5 MILLION (INTELL)	-	-							-	-
	REPAIR AND TEST EQUIPMENT (NON-TEL)										
34	GENERAL PURPOSE MECHANICAL TMDE	-	13,215							-	13,215
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)										
35	NIGHT VISION EQUIPMENT	-	24,428		10,400					-	34,828
	AN/PVS-14 Monocular Night Vision Device						5,400				
	AN/PVS-17 Miniature Night Sights						5,000				
	OTHER SUPPORT (NON-TEL)										

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
36	ITEMS UNDER \$5 MILLION (COMM & ELEC)	-	463							-	463
37	COMMON COMPUTER RESOURCES	-	61,514							-	61,514
38	COMMAND POST SYSTEMS	-	9,316							-	9,316
39	RADIO SYSTEMS	-	10,633		9,600					-	20,233
	AN/PRC-148 Tactical Hand Held Radios						9,600				
40	COMM SWITCHING & CONTROL SYSTEMS	-	19,252							-	19,252
41	COMM & ELEC INFRASTRUCTURE SUPPORT	-	24,360							-	24,360
42	MOD KITS MAGTF C41	-	20,786							-	20,786
43	AIR OPERATIONS C2 SYSTEMS	-	10,790							-	10,790
44	INTELLIGENCE C2 SYSTEMS	-	3,626							-	3,626
45	FIRE SUPPORT SYSTEM	-	28,444							-	28,444
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		387,132		20,000		20,000		-		407,132
	SUPPORT VEHICLES										
	ADMINISTRATIVE VEHICLES										
46	COMMERCIAL PASSENGER VEHICLES	30	963							30	963
47	COMMERCIAL CARGO VEHICLES	-	10,278							-	10,278
	TACTICAL VEHICLES										
48	5/4T TRUCK HMMWV (MYP)	1,738	124,548							1,738	124,548
49	MEDIUM TACTICAL VEHICLE REPLACEMENT	-	4,611							-	4,611
50	LOGISTICS VEHICLE SYSTEM REP	-	3,386							-	3,386
51	FAMILY OF TACTICAL TRAILERS	-	-							-	-
	OTHER SUPPORT										
52	ITEMS LESS THAN \$5 MILLION	-	4,027							-	4,027
	TOTAL SUPPORT VEHICLES		147,813		-		-		-		147,813
	ENGINEER AND OTHER EQUIPMENT										
53	ENVIRONMENTAL CONTROL EQUIP ASSORT	-	2,724							-	2,724
54	COMBAT BREACHER VEHICLE	-	-							-	-
55	BULK LIQUID EQUIPMENT	-	15,812							-	15,812
56	TACTICAL FUEL SYSTEMS	-	5,067							-	5,067

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
57	DEMOLITION SUPPORT SYSTEMS	-	2,041							-	2,041
58	POWER EQUIPMENT ASSORTED	-	12,982							-	12,982
59	FAMILY OF EOD EQUIPMENT	-	4,608							-	4,608
60	BRIDGE BOATS	-	10,760							-	10,760
	MATERIALS HANDLING EQUIPMENT										
61	COMMAND SUPPORT EQUIPMENT	-	-							-	-
62	AMPHIBIOUS RAID EQUIPMENT	-	21,404							-	21,404
63	PHYSICAL SECURITY EQUIPMENT	-	5,064							-	5,064
64	GARRISON MOBILE ENGR EQUIP	-	10,742							-	10,742
65	MATERIAL HANDLING EQUIP	-	27,885							-	27,885
66	FIRST DESTINATION TRANSPORTATION	-	8,091							-	8,091
	GENERAL PROPERTY										
67	FIELD MEDICAL EQUIPMENT	-	1,975							-	1,975
68	TRAINING DEVICES	-	19,988		8,000					-	27,988
	Battle Effects Simulators						4,000				
	Common Range Instrumentation System						4,000				
69	CONTAINER FAMILY	-	5,150							-	5,150
70	FAMILY OF CONSTRUCTION EQUIPMENT	-	14,380							-	14,380
71	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	-	-							-	-
72	RAPID DEPLOYABLE KITCHEN	-	-							-	-
	OTHER SUPPORT										
73	FAMILY OF INCIDENT RESPONSE	-	3,447							-	3,447
74	MODIFICATION KITS	-	2,597							-	2,597
75	ITEMS LESS THAN \$5 MILLION	-	5,206		9,500					-	14,706
	6T/NATO Equivalent Absorbed Glass Mat Batteries						9,500				
76	CANCELLED ACCOUNT ADJUSTMENT (M)	-	-							-	-
	TOTAL ENGINEER AND OTHER EQUIPMENT		179,923		17,500		17,500		-		197,423
	SPARES AND REPAIR PARTS										
77	SPARES AND REPAIR PARTS	-	19,617							-	19,617
	TOTAL SPARES AND REPAIR PARTS		19,617		-		-		-		19,617

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	TOTAL PROCUREMENT, MARINE CORPS		1,070,999		83,300		83,300		-		1,154,299

Title I - PROCUREMENT

(Dollars in Thousands)

		FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
Line	PROGRAM TITLE	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
AIRCRAFT PROCUREMENT, AIR FORCE											
COMBAT AIRCRAFT											
TACTICAL FORCES											
1	JOINT STRIKE FIGHTER	-	-							-	-
2	JOINT STRIKE FIGHTER	-	-							-	-
3	F-22 RAPTOR	22	4,257,727		(161,000)					22	4,096,727
	Program reduction							(161,000)			
3	F-22 RAPTOR	-	(530,634)							-	(530,634)
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	498,285							-	498,285
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
4	F-22 RAPTOR	-	-							-	-
TOTAL COMBAT AIRCRAFT			4,225,378		(161,000)		-		(161,000)		4,064,378
AIRLIFT AIRCRAFT											
TACTICAL AIRLIFT											
5	C-17A (MYP)	11	2,232,372	1	172,000					12	2,404,372
	Additional Aircraft						182,000				
	AF requested Transfer							(10,000)			
5	C-17A (MYP)	-	(204,800)							-	(204,800)
6	C-17A (MYP)	-	-							-	-
6	C-17A (MYP)	-	-							-	-
6	C-17A (MYP)	-	-							-	-
6	C-17A (MYP)	-	-							-	-
6	C-17A (MYP)	-	-							-	-
6	C-17A (MYP)	-	-							-	-

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
6	C-17A (MYP)	-	345,200							-	345,200
6	C-17A (MYP)	-	118,800							-	118,800
6	C-17A (MYP)	-	40,100							-	40,100
6	C-17A (MYP)	-	-							-	-
6	C-17A (MYP)	-	-							-	-
7	C-17 ICS	-	927,627							-	927,627
	OTHER AIRLIFT										
8	C-130H	-	-							-	-
9	C-130J	5	335,991							5	335,991
9	C-130J	-	-							-	-
10	C-130J	-	110,000							-	110,000
10	C-130J	-	-							-	-
	TOTAL AIRLIFT AIRCRAFT		3,905,290		172,000		182,000		(10,000)		4,077,290
	TRAINER AIRCRAFT										
	UPT TRAINERS										
11	CLASSIFIED PROGRAMS	-	-							-	-
	OPERATIONAL TRAINERS										
12	JPATS	52	280,569							52	280,569
	TOTAL TRAINER AIRCRAFT		280,569		-		-		-		280,569
	OTHER AIRCRAFT										
	HELICOPTERS										
13	V-22 OSPREY	2	227,953							2	227,953
13	V-22 OSPREY	-	(10,100)							-	(10,100)
14	V-22 OSPREY	-	-							-	-
14	V-22 OSPREY	-	15,150							-	15,150
14	V-22 OSPREY	-	-							-	-
	MISSION SUPPORT AIRCRAFT										
15	C-32B FEST/DEST AIRCRAFT	-	-							-	-
16	CIVIL AIR PATROL A/C	27	2,540							27	2,540

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER AIRCRAFT										
17	TARGET DRONES	-	48,402							-	48,402
18	E-8C	-	-							-	-
18	E-8C	-	-							-	-
19	E-8C	-	-							-	-
20	HAEUAV	4	238,912							4	238,912
20	HAEUAV	-	(41,000)							-	(41,000)
21	HAEUAV	-	-							-	-
21	HAEUAV	-	-							-	-
21	HAEUAV	-	55,000							-	55,000
21	HAEUAV	-	-							-	-
22	PREDATOR UAV	16	193,569		18,000					16	211,569
	Predator B Unmanned Aerial Vehicle						18,000				
	TOTAL OTHER AIRCRAFT		730,426		18,000		18,000		-		748,426
	MODIFICATION OF INSERVICE AIRCRAFT										
	STRATEGIC AIRCRAFT										
23	B-2A	-	76,464		51,791					-	128,255
	AF requested transfer						24,691				
	Aft deck modification						27,100				
24	B-1B	-	91,623		20,300		20,300			-	111,923
25	B-52	-	61,133		19,000					-	80,133
	Wiring Kits/Targeting Pods						19,000				
26	F-117	-	16,790							-	16,790
	TACTICAL AIRCRAFT										
27	A-10	-	17,769							-	17,769
28	F-15	-	197,605		40,000					-	237,605
	E-Kits						30,000				
	ALQ-135 Band 1.5						10,000				
29	F-16	-	300,596		14,200					-	314,796
	Falcon STAR						5,800				

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OBOGS retrofit						8,400				
30	F22 RAPTOR	-	8,284							-	8,284
31	T/AT-37	-	79							-	79
	AIRLIFT AIRCRAFT										
32	C-5	-	92,047		39,400					-	131,447
	C-5 AMP						39,400				
33	C-9	-	978							-	978
34	C-17A	-	42,801		6,300					-	49,101
	AF requested transfer						6,300				
35	C-21	-	1,367							-	1,367
36	C-32A	-	189							-	189
37	C-37A	-	355							-	355
38	C-141	-	-							-	-
	TRAINER AIRCRAFT										
39	T6 MODIFICATIONS	-	4,201							-	4,201
40	T-38	-	132,196							-	132,196
41	T-41 AIRCRAFT	-	88							-	88
42	T-43	-	8,224							-	8,224
	OTHER AIRCRAFT										
43	KC-10A (ATCA)	-	20,622							-	20,622
44	C-12	-	5,769							-	5,769
45	C-18	-	-							-	-
46	C-20 MODS	-	444							-	444
47	VC-25A MOD	-	69,857							-	69,857
48	C-40	-	200							-	200
49	C-130	-	195,737		6,100					-	201,837
	AN/APN-241 Radars for ANG						6,100				
50	C130J MODS	-	9,759							-	9,759
51	C-135	-	176,382		229,200					-	405,582
	Air Force Air Refueling Transfer Account						229,200				
52	C-29A MODS	-	-							-	-

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
53	DARP	-	90,133		15,500					-	105,633
	Cobra Ball Multi-Channel Tracker						7,000				
	Senior Scout Intelligent Communications Exploitation Prog.						3,000				
	Rivet Joint SIGINT Modernization						5,500				
54	E-3	-	53,467		8,800					-	62,267
	AWACS RSIP						8,800				
55	E-4	-	58,708							-	58,708
56	E-8	-	36,017		27,000					-	63,017
	JSTARS Reengining						27,000				
57	H-1	-	3,367							-	3,367
58	H-60	-	44,723		4,700					-	49,423
	AN/ARS-6 V12						4,700				
59	OTHER AIRCRAFT	-	69,706		4,800					-	74,506
	Fixed Aircrew Standardized Seats						4,800				
60	PREDATOR MODS	-	14,178							-	14,178
61	CV-22 MODS	-	279							-	279
	OTHER MODIFICATIONS										
62	CLASSIFIED PROJECTS	-	16,525		9,000					-	25,525
	COMPASS CALL - Block 35 Upgrade						9,000				-
	TOTAL MODIFICATION OF INSERVICE AIRCRAFT		1,918,662		496,091		496,091		-		2,414,753
	AIRCRAFT SPARES AND REPAIR PARTS										
	AIRCRAFT SPARES + REPAIR PARTS										
63	REPLEN SPARES/REPAIR PARTS	-	190,132							-	190,132
64	SPECIAL OPERATIONS FORCES	-	11,381							-	11,381
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS		201,513		-		-		-		201,513
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
	COMMON SUPPORT EQUIPMENT										
65	COMMON SUPPORT EQUIPMENT	-	216,219							-	216,219
	POST PRODUCTION SUPPORT										

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
66	B-1	-	8,448							-	8,448
67	B-2A	-	6,919							-	6,919
68	B-2A	-	31,556							-	31,556
69	C-130	-	8,470							-	8,470
70	F-15 POST PRODUCTION SUPPORT	-	7,292							-	7,292
71	F-16 POST PRODUCTION SUPPORT	-	13,871							-	13,871
	INDUSTRIAL PREPAREDNESS										
72	REPLEN SPARES/REPAIR PARTS	-	21,728							-	21,728
	WAR CONSUMABLES										
73	WAR CONSUMABLES	-	25,716							-	25,716
	OTHER PRODUCTION CHARGES										
74	REPLEN SPARES/REPAIR PARTS	-	327,231							-	327,231
75	DEPOT MODERNIZATION	-	57,690							-	57,690
	CLASSIFIED PROGRAMS										
76	REPLEN SPARES/REPAIR PARTS	-	9,449							-	9,449
	DARP										
77	DARP	-	82,933							-	82,933
	CANCELLED ACCOUNT ADJUSTMENTS										
78	SUPPLY DEPOTS/OPERATIONS (NON-IF)	-	-							-	-
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		817,522		-		-		-		817,522
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		12,079,360		525,091		696,091		(171,000)		12,604,451

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT OF AMMUNITION, AIR FORCE										
	PROCUREMENT OF AMMO, AIR FORCE										
	ROCKETS										
1	ROCKETS	-	64,494		10,000		10,000			-	74,494
	CARTRIDGES										
2	CARTRIDGES	-	159,746							-	159,746
	BOMBS										
3	PRACTICE BOMBS	-	45,909							-	45,909
4	GENERAL PURPOSE BOMBS	-	167,834		20,000					-	187,834
	To be used only for Bomb Bodies to synchronize with PGM Kits						20,000				
5	CAWCF CLOSURE COSTS	-	-							-	-
6	SENSOR FUZED WEAPON	294	117,841							294	117,841
7	JOINT DIRECT ATTACK MUNITION	20,244	427,709							20,244	427,709
8	WIND CORRECTED MUNITIONS DISP	2,516	72,411							2,516	72,411
	FLARE, IR MJU-7B										
9	CAD/PAD	-	20,030							-	20,030
10	EXPLOSIVE ORDINANCE DISPOSAL	-	3,175							-	3,175
11	SPARES AND REPAIR PARTS	-	164							-	164
12	REPLENISHMENT SPARES	-	3,167							-	3,167
13	MODIFICATIONS <5M	-	189							-	189
14	ITEMS LESS THAN \$5,000,000	-	336							-	336
	FUZES										
15	FLARES	-	146,221		10,000		10,000			-	156,221
16	FUZES	-	36,466							-	36,466
	TOTAL PROCUREMENT OF AMMO, AIR FORCE		1,265,692		40,000		40,000		-		1,305,692
	WEAPONS										
	SMALL ARMS										
17	SMALL ARMS	-	19,033							-	19,033
	TOTAL WEAPONS		19,033		-		-		-		19,033

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		1,284,725		40,000		40,000		-		1,324,725

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	MISSILE PROCUREMENT, AIR FORCE										
	BALLISTIC MISSILES										
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC										
1	MISSILE REPLACEMENT EQ-BALLIS	-	50,713							-	50,713
	TOTAL BALLISTIC MISSILES		50,713		-		-		-		50,713
	OTHER MISSILES										
	TACTICAL										
2	JASSM	250	102,534							250	102,534
3	JOINT STANDOFF WEAPON	325	79,981							325	79,981
4	SIDEWINDER (AIM-9X)	386	69,072							386	69,072
5	AMRAAM	201	105,246							201	105,246
6	PREDATOR HELLFIRE MISSILE	280	23,117							280	23,117
7	SMALL DIAMETER BOMB	-	-							-	-
	INDUSTRIAL FACILITIES										
8	REPLEN SPARES/REPAIR PARTS	-	1,948							-	1,948
	TOTAL OTHER MISSILES		381,898		-		-		-		381,898
	MODIFICATION OF INSERVICE MISSILES										
	CLASS IV										
9	ADVANCED CRUISE MISSILE	-	3,498							-	3,498
10	MM III MODIFICATIONS	-	606,964							-	606,964
11	AGM-65D MAVERICK	-	318							-	318
12	AIR LAUNCH CRUISE MISSILE	-	11,478							-	11,478
13	PEACEKEEPER (M-X)	-	-							-	-
	TOTAL MODIFICATION OF INSERVICE MISSILES		622,258		-		-		-		622,258
	SPARES AND REPAIR PARTS										
	MISSILE SPARES + REPAIR PARTS										
14	REPLEN SPARES/REPAIR PARTS	-	78,449							-	78,449
	TOTAL SPARES AND REPAIR PARTS		78,449		-		-		-		78,449

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER SUPPORT										
	SPACE PROGRAMS										
15	ADVANCED EHF	-	-							-	-
16	WIDEBAND GAPFILLER SATELLITES	-	34,588							-	34,588
16	WIDEBAND GAPFILLER SATELLITES	-	-							-	-
17	WIDEBAND GAPFILLER SATELLITES	-	-							-	-
18	SPACEBORNE EQUIP (COMSEC)	-	9,145							-	9,145
19	GLOBAL POSITIONING (SPACE)	-	229,599							-	229,599
19	GLOBAL POSITIONING (SPACE)	-	(2,977)							-	(2,977)
20	GLOBAL POSITIONING (SPACE)	-	-							-	-
20	GLOBAL POSITIONING (SPACE)	-	32,230							-	32,230
20	GLOBAL POSITIONING (SPACE)	-	-							-	-
21	NUDET DETECTION SYSTEM	-	-							-	-
22	DEF METEOROLOGICAL SAT PROG(S	-	68,026							-	68,026
23	DEFENSE SUPPORT PROGRAM(SPACE	-	113,067							-	113,067
24	DEFENSE SATELLITE COMM SYSTEM	-	12,479							-	12,479
25	TITAN SPACE BOOSTERS(SPACE)	-	91,499		(45,000)					-	46,499
	Titan Space Boosters							(45,000)			
26	EVOLVED EXPENDABLE LAUNCH VEH	4	609,310							4	609,310
27	MEDIUM LAUNCH VEHICLE(SPACE)	-	91,128							-	91,128
	SPECIAL PROGRAMS										
28	CANCELLED ACCOUNT	-	-							-	-
29	DEFENSE SPACE RECONN PROGRAM	-	292,000							-	292,000
30	SPECIAL PROGRAMS	-	1,552,081							-	1,552,081
31	SPECIAL UPDATE PROGRAMS	-	127,546							-	127,546
	TOTAL OTHER SUPPORT		3,259,721		(45,000)		-		(45,000)		3,214,721
	TOTAL MISSILE PROCUREMENT, AIR FORCE		4,393,039		(45,000)		-		(45,000)		4,348,039

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER PROCUREMENT, AIR FORCE										
	VEHICULAR EQUIPMENT										
	PASSENGER CARRYING VEHICLES										
1	SEDAN, 4 DR 4X2	-	-							-	-
2	STATION WAGON, 4X2	-	-							-	-
3	BUSES	-	-							-	-
4	AMBULANCES	-	-							-	-
5	LAW ENFORCEMENT VEHICLE	-	-							-	-
6	ARMORED VEHICLE	1	243							1	243
7	PASSENGER CARRYING VEHICLE	269	12,031							269	12,031
	CARGO + UTILITY VEHICLES										
8	TRUCK, CARGO-UTILITY, 3/4T, 4	-	15,515							-	15,515
9	TRUCK, CARGO-UTILITY, 3/4T, 4	-	5,374							-	5,374
10	TRUCK MAINT/UTILITY/DELIVERY	-	10,244							-	10,244
11	TRUCK CARRYALL	-	9,552							-	9,552
12	FAMILY MEDIUM TACTICAL VEHICLE	-	5,687							-	5,687
13	HIGH MOBILITY VEHICLE (MYP)	-	3,714							-	3,714
14	CAP VEHICLES	-	786							-	786
15	ITEMS LESS THAN \$5,000,000	-	38,283							-	38,283
	SPECIAL PURPOSE VEHICLES										
16	TRUCK TANK FUEL R-11	-	14,115							-	14,115
17	HMMVV, ARMORED	-	2,968							-	2,968
18	HMMVV, UP-ARMORED	-	5,809							-	5,809
19	TRACTOR, A/C TOW, MB-2	-	-							-	-
20	TRACTOR, A/C TOW, MB-4	-	3,768							-	3,768
21	TRACTOR, TOW, FLIGHTLINE	-	6,052							-	6,052
22	TRUCK HYDRANT FUEL	-	1,397							-	1,397
23	ITEMS LESS THAN \$5,000,000	-	24,028							-	24,028
	FIRE FIGHTING EQUIPMENT										
24	TRUCK CRASH P-19	-	4,836							-	4,836
25	ITEMS LESS THAN \$5,000,000	-	5,564							-	5,564

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	MATERIALS HANDLING EQUIPMENT										
26	TRUCK, F/L 10,000 LB	-	8,510							-	8,510
27	TUNNER LOADER	-	-							-	-
28	HALVERSEN LOADER	30	19,339							30	19,339
29	ITEMS LESS THAN \$5,000,000	-	9,423							-	9,423
	BASE MAINTENANCE SUPPORT										
30	LOADER, SCOOP	-	5,656							-	5,656
31	TRUCK, DUMP	-	4,990							-	4,990
32	RUNWAY SNOW REMOVAL & CLEANING	-	16,298							-	16,298
33	MODIFICATIONS	-	564							-	564
34	ITEMS LESS THAN \$5,000,000	-	12,260							-	12,260
	TOTAL VEHICULAR EQUIPMENT		247,006		-		-		-		247,006
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP										
	COMM SECURITY EQUIPMENT(COMSEC)										
35	COMSEC EQUIPMENT	-	30,417							-	30,417
36	MODIFICATIONS (COMSEC)	-	-							-	-
	INTELLIGENCE PROGRAMS										
37	INTELLIGENCE TRAINING EQUIPMENT	-	2,935							-	2,935
38	INTELLIGENCE COMM EQUIP	-	1,683							-	1,683
	ELECTRONICS PROGRAMS										
39	AIR TRAFFIC CTRL/LAND SYS (AT	-	74,664							-	74,664
40	NATIONAL AIRSPACE SYSTEM	-	33,704							-	33,704
41	THEATER AIR CONTROL SYS IMPRO	-	29,849							-	29,849
42	WEATHER OBSERVE/FORECAST	-	32,839		3,900					-	36,739
	NPOESS Support Initiative						3,900				
43	STRATEGIC COMMAND AND CONTROL	-	43,094							-	43,094
44	CHEYENNE MOUNTAIN COMPLEX	-	20,613							-	20,613
45	TAC SIGINT SUPPORT	-	389							-	389
46	DRUG INTERDICTION PROGRAM	-	403							-	403
47	HIGH PERFORMANCE COMPUTING MO	-	48,927		(25,000)					-	23,927

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	High Performance Computing Mo								(25,000)		
	SPECIAL COMM-ELECTRONICS PROJECTS										
48	GENERAL INFORMATION TECHNOLOGY	-	119,534		(5,000)					-	114,534
	Joint Personnel Adjudication System								(17,000)		
	SELDI						12,000				
49	AF GLOBAL COMMAND & CONTROL S	-	23,457							-	23,457
50	MOBILITY COMMAND AND CONTROL	-	9,247							-	9,247
51	AIR FORCE PHYSICAL SECURITY S	-	34,877							-	34,877
52	COMBAT TRAINING RANGES	-	23,442		8,800					-	32,242
	Mini MUTES						8,800				
53	MINIMUM ESSENTIAL EMERGENCY C	-	-							-	-
54	C3 COUNTERMEASURES	-	11,634							-	11,634
55	GCSS-AF FOS	-	17,147							-	17,147
56	THEATER BATTLE MGT C2 SYS	-	50,803							-	50,803
57	AIR OPERATIONS CENTER (AOC)	-	45,954							-	45,954
	AIR FORCE COMMUNICATIONS										
58	BASE INFORMATION INFRASTRUCTURE	-	268,408		(25,000)					-	243,408
	Defend the Enclave								(25,000)		
59	USCENTCOM	-	30,335							-	30,335
60	DEFENSE MESSAGE SYSTEM (DMS)	-	10,555							-	10,555
	DISA PROGRAMS										
61	SPACE BASED IR SENSOR PROG SP	-	95,421							-	95,421
62	NAVSTAR GPS SPACE	-	10,332							-	10,332
63	NUDET DETECTION SYS (NDS) SPA	-	10,786							-	10,786
64	AF SATELLITE CONTROL NETWORK	-	48,229							-	48,229
65	SPACELIFT RANGE SYSTEM SPACE	-	80,635							-	80,635
66	MILSATCOM SPACE	-	42,329							-	42,329
67	SPACE MODS SPACE	-	30,747							-	30,747
68	COUNTERSPACE SYSTEMS	-	-							-	-
	ORGANIZATION AND BASE										
69	TACTICAL C-E EQUIPMENT	-	158,322							-	158,322

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
70	COMBAT SURVIVOR EVADER LOCATE	-	8,839		13,700					-	22,539
	Program increase						13,700				
71	RADIO EQUIPMENT	-	8,750							-	8,750
72	TV EQUIPMENT (AFRTV)	-	2,590							-	2,590
73	CCTV/AUDIOVISUAL EQUIPMENT	-	3,238							-	3,238
74	BASE COMM INFRASTRUCTURE	-	160,558							-	160,558
75	CAP COM & ELECT	-	-							-	-
76	ITEMS LESS THAN \$5,000,000	-	5,960							-	5,960
77	COMM ELECT MODS	-	38,732							-	38,732
	TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		1,670,378		(28,600)		38,400		(67,000)		1,641,778
	OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT										
	TEST EQUIPMENT										
78	BASE/ALC CALIBRATION PACKAGE	-	13,528							-	13,528
79	PRIMARY STANDARDS LABORATORY	-	1,074							-	1,074
80	ITEMS LESS THAN \$5,000,000	-	9,382							-	9,382
	PERSONAL SAFETY AND RESCUE EQUIPMENT										
81	NIGHT VISION GOGGLES	-	5,340							-	5,340
82	ITEMS LESS THAN \$5,000,000	-	7,435							-	7,435
	DEPOT PLANT + MATERIALS HANDLING EQUIPMENT										
83	MECHANIZED MATERIAL HANDLING	-	13,919		12,000					-	25,919
	Point of Maintenance Initiative						12,000				
84	ITEMS LESS THAN \$5,000,000	-	11,702							-	11,702
	ELECTRICAL EQUIPMENT										
85	FLOODLIGHTS	-	5,616							-	5,616
86	ITEMS LESS THAN \$5,000,000	-	9,570							-	9,570
	BASE SUPPORT EQUIPMENT										
87	BASE PROCURED EQUIPMENT	-	9,617		9,000					-	18,617
	Combat Arms Training System						9,000				
88	MEDICAL/DENTAL EQUIPMENT	-	13,889							-	13,889
89	ENVIRONMENTAL PROJECTS	-	664							-	664

Title I - PROCUREMENT
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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
90	AIR BASE OPERABILITY	-	5,502							-	5,502
91	PHOTOGRAPHIC EQUIPMENT	-	5,708							-	5,708
92	PRODUCTIVITY ENHANCING CAPITA	-	6,210							-	6,210
93	MOBILITY EQUIPMENT	-	92,951							-	92,951
94	AIR CONDITIONERS	-	10,238							-	10,238
95	ITEMS LESS THAN \$5,000,000	-	14,940							-	14,940
	SPECIAL SUPPORT PROJECTS										
96	PRODUCTION ACTIVITIES	-	50,442							-	50,442
97	TECH SURV COUNTERMEASURES EQ	-	3,998							-	3,998
98	DARP RC135	-	16,775							-	16,775
99	DARP, MRIGS	-	99,915							-	99,915
100	SELECTED ACTIVITIES	-	8,981,728							-	8,981,728
101	SPECIAL UPDATE PROGRAM	-	220,228							-	220,228
102	DEFENSE SPACE RECONNAISSANCE	-	14,141							-	14,141
103	INDUSTRIAL PREPAREDNESS	-	-							-	-
104	MODIFICATIONS	-	201							-	201
105	FIRST DESTINATION TRANSPORTATION	-	4,980							-	4,980
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		9,629,693		21,000		21,000		-		9,650,693
	SPARE AND REPAIR PARTS										
	SPARES AND REPAIR PARTS										
106	SPARES AND REPAIR PARTS	-	36,582							-	36,582
	TOTAL SPARE AND REPAIR PARTS		36,582		-		-		-		36,582
	Information Technology General Reduction				(200,000)				(200,000)		(200,000)
	TOTAL OTHER PROCUREMENT, AIR FORCE		11,583,659		(207,600)		59,400		(267,000)		11,376,059

Title I - PROCUREMENT

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT, DEFENSE-WIDE										
	MAJOR EQUIPMENT										
	MAJOR EQUIPMENT, OSD/WHs										
1	WHs MOTOR VEHICLES	2	70							2	70
2	MAJOR EQUIPMENT, OSD	-	37,291							-	37,291
3	MAJOR EQUIPMENT, WHs	-	21,622		(5,000)					-	16,622
	Case Control Management System							(5,000)			
	MAJOR EQUIPMENT, NSA										
4	CONSOLIDATED CRYPTOLOGIC PROGRAM										-
5	INFORMATION SYSTEMS SECURITY PROGRAM										-
6	DEFENSE AIRBORNE RECONNAISSANCE PGM										-
7	DEFENSE INTELLIGENCE COUNTERDRUG PROGRAM	-	-							-	-
	MAJOR EQUIPMENT, DISA										
8	INFORMATION SYSTEMS SECURITY	-	32,860							-	32,860
9	CONTINUITY OF OPERATIONS	-	-							-	-
10	DEFENSE MESSAGE SYSTEM	-	5,277		(5,277)			(5,277)		-	-
11	GLOBAL COMMAND AND CONTROL SYS	-	4,743							-	4,743
12	GLOBAL COMBAT SUPPORT SYSTEM	-	2,507							-	2,507
13	TELEPORTS	-	58,160							-	58,160
14	GLOBAL INFORMATION GRID	-	380,135							-	380,135
15	ITEMS LESS THAN \$5M	-	70,025		(8,408)					-	61,617
	Program Reduction							(8,408)			
	MAJOR EQUIPMENT, DIA										
16	INTELLIGENCE AND COMMUNICATIONS										-
17	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES										-
18	HEADQUARTERS MANAGEMENT DIA										-
19	INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS										-
	MAJOR EQUIPMENT, DLA										
20	MAJOR EQUIPMENT	-	8,545							-	8,545
	MAJOR EQUIPMENT, DCAA										

Title I - PROCUREMENT
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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
21	MAJOR EQUIPMENT ITEMS LESS THAN \$5.0M MAJOR EQUIPMENT, TJS	-	1,500							-	1,500
22	MAJOR EQUIPMENT, TJS MISSILE DEFENSE AGENCY	-	46,114							-	46,114
23	PATRIOT PAC-3 MAJOR EQUIPMENT, DHRA	-	-							-	-
24	PERSONNEL ADMINISTRATION NATIONAL IMAGERY AND MAPPING AGENCY	-	7,312							-	7,312
25	MAJOR EQUIPMENT, NIMA DEFENSE THREAT REDUCTION AGENCY										-
26	VEHICLES	-	200							-	200
27	OTHER MAJOR EQUIPMENT DEFENSE SECURITY COOPERATION AGENCY	-	37,350							-	37,350
28	OTHER MAJOR EQUIPMENT MAJOR EQUIPMENT, AFIS	-	209							-	209
29	MAJOR EQUIPMENT, AFIS MAJOR EQUIPMENT, DODDE	-	6,824							-	6,824
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS MAJOR EQUIPMENT, DCMA	-	2,337							-	2,337
31	MAJOR EQUIPMENT MAJOR EQUIPMENT, DTSA	-	9,908							-	9,908
32	MAJOR EQUIPMENT	-	590							-	590
	TOTAL MAJOR EQUIPMENT		733,579		(18,685)		-		(18,685)		714,894
	SPECIAL OPERATIONS COMMAND										
	AVIATION PROGRAMS										
33	SOF ROTARY WING UPGRADES	-	675,063							-	675,063
34	SOF TRAINING SYSTEMS	-	56,133							-	56,133
35	MC-130H COMBAT TALON II	-	8,838							-	8,838
36	CV-22 SOF MODIFICATION	2	108,790							2	108,790
37	AC-130U GUNSHIP ACQUISITION	-	390,054							-	390,054

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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
38	C-130 MODIFICATIONS	-	214,798							-	214,798
39	AIRCRAFT SUPPORT	-	295							-	295
	SHIPBUILDING										
40	ADVANCED SEAL DELIVERY SYS	-	8,351							-	8,351
40	ADVANCED SEAL DELIVERY SYS	-	-							-	-
41	ADVANCED SEAL DELIVERY SYS	-	-							-	-
41	ADVANCED SEAL DELIVERY SYS	-	23,573							-	23,573
41	ADVANCED SEAL DELIVERY SYS	-	-							-	-
42	MK VIII MOD 1 - SEAL DELIVERY VEH	-	10,100							-	10,100
	AMMUNITION PROGRAMS										
43	SOF ORDNANCE REPLENISHMENT	-	35,746							-	35,746
44	CONVENTIONAL AMMO WORKING CAPITAL FUND	-	-							-	-
45	SOF ORDNANCE ACQUISITION	-	22,506		10,500					-	33,006
	Special Operations Forces (SOF) Ordnance						10,500				
	OTHER PROCUREMENT PROGRAMS										
46	COMM EQUIPMENT & ELECTRONICS	-	56,225							-	56,225
47	SOF INTELLIGENCE SYSTEMS	-	16,522							-	16,522
48	SOF SMALL ARMS & WEAPONS	-	16,003		16,500					-	32,503
	Mini Night Vision Sight (SOPMOD)						8,000				
	Infrared Zoom Laser Illuminator/Designator						3,500				
	Light Weight Counter Mortar Radar						5,000				
49	JOINT MILITARY INTELLIGENCE PROGRAM	-	18,269							-	18,269
50	ITV	-	5,206							-	5,206
51	MARITIME EQUIPMENT MODS	-	1,316							-	1,316
52	SOF COMBATANT CRAFT SYSTEMS	-	9,981							-	9,981
53	SPARES AND REPAIR PARTS	-	7,995							-	7,995
54	SOF MARITIME EQUIPMENT	-	1,990							-	1,990
55	DRUG INTERDICTION	-	-							-	-
56	MISCELLANEOUS EQUIPMENT	-	11,207							-	11,207
57	SOF PLANNING AND REHEARSAL SYSTEM	-	292							-	292
58	SOF OPERATIONAL ENHANCEMENTS	-	235,269							-	235,269

Title I - PROCUREMENT
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Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	Budget Amendment										
59	PSYOP EQUIPMENT	-	18,264							-	18,264
	TOTAL SPECIAL OPERATIONS COMMAND		1,952,786		27,000		27,000		-		1,979,786
	CHEMICAL/BIOLOGICAL DEFENSE										
	CBDP										
60	INDIVIDUAL PROTECTION	-	85,018							-	85,018
61	DECONTAMINATION	-	12,643							-	12,643
62	JOINT BIOLOGICAL DEFENSE PROGRAM	-	71,952							-	71,952
63	COLLECTIVE PROTECTION	-	17,608		36,000					-	53,608
	Collective Protection Systems						31,000				
	M28 Protective Equipment						5,000				
64	CONTAMINATION AVOIDANCE	-	318,516		25,000					-	343,516
	Joint Chemical Agent Detector						15,000				
	M22 Automatic Chemical Agent Alarm						10,000				
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE		505,737		61,000		61,000		-		566,737
999	CLASSIFIED PROGRAMS	-	473,404							-	473,404
	TOTAL CLASSIFIED PROGRAMS		473,404		-						473,404
	TOTAL PROCUREMENT, DEFENSE-WIDE		3,665,506		69,315		88,000		(18,685)		3,734,821

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	AIRCRAFT PROCUREMENT, ARMY		2,128,485		66,100		166,100		(100,000)		2,194,585
	MISSILE PROCUREMENT, ARMY		1,459,462		135,200		135,200		-		1,594,662
	PROCUREMENT OF W&TCV, ARMY		1,640,704		556,700		696,700		(140,000)		2,197,404
	PROCUREMENT OF AMMUNITION, ARMY		1,309,966		119,000		120,000		(1,000)		1,428,966
	OTHER PROCUREMENT, ARMY		4,216,854		104,642		270,700		(166,058)		4,321,496
	CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY										
	TOTAL ARMY		10,755,471		981,642		1,388,700		(407,058)		11,737,113
	AIRCRAFT PROCUREMENT, NAVY		8,788,148		261,900		261,900		-		9,050,048
	WEAPONS PROCUREMENT, NAVY		1,991,821		538,000		538,000		-		2,529,821
	PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		922,355		41,000		41,000		-		963,355
	SHIPBUILDING & CONVERSION, NAVY		11,438,984		33,400		33,400		-		11,472,384
	OTHER PROCUREMENT, NAVY		4,679,443		(64,551)		82,000		(146,551)		4,614,892
	PROCUREMENT, MARINE CORPS		1,070,999		83,300		83,300		-		1,154,299
	TOTAL NAVY		28,891,750		893,049		1,039,600		(146,551)		29,784,799
	AIRCRAFT PROCUREMENT, AIR FORCE		12,079,360		525,091		696,091		(171,000)		12,604,451
	PROCUREMENT OF AMMUNITION, AIR FORCE		1,284,725		40,000		40,000		-		1,324,725
	MISSILE PROCUREMENT, AIR FORCE		4,393,039		(45,000)		-		(45,000)		4,348,039
	OTHER PROCUREMENT, AIR FORCE		11,583,659		(207,600)		59,400		(267,000)		11,376,059
	TOTAL AIR FORCE		29,340,783		312,491		795,491		(483,000)		29,653,274
	PROCUREMENT, DEFENSE-WIDE		3,665,506		69,315		88,000		(18,685)		3,734,821
	PROCUREMENT, DEFENSE PRODUCTION ACT		-		-		-		-		-
	TOTAL DEFENSE-WIDE		3,665,506		69,315		88,000		(18,685)		3,734,821
	GRAND TOTAL DEPARTMENT OF DEFENSE		72,653,510		2,256,497		3,311,791		(1,055,294)		74,910,007